

WESTVILLE

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	5,646,012.40	5,646,012.40	0.00	\$4,887,753.27
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,382.50	\$9,235.00
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	9,617.50	0.00	\$9,617.50
317 DRIVER ED	3440 DRIVER EDUCATION	5,692.50	5,692.50	3,321.21	\$2,371.29
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	336,061.95	336,061.95	0.00	\$856,461.27
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	520,399.32	0.00	\$520,399.32
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,134.48	6,134.48	6,134.48	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	80,428.56	80,428.56	80,632.76	-\$204.20
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	63,901.92	63,901.92	114,976.68	\$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	51,074.76	0.00	\$51,074.76
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	767,459.88	767,459.88	754,843.40	\$12,616.48
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	348,922.66	348,922.66	345,332.90	\$3,589.76
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	2,394.00	0.00	\$2,394.00
352 TEACHER INDUCTION/MENTOR PROG	6110 CASH FORWARD	0.00	1,000.00	0.00	\$1,000.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,768.73	4,768.73	0.00	\$24,027.23
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	19,258.50	0.00	\$19,258.50
367 STRONG READERS	3415 STRONG READERS	24,666.77	24,666.77	2,475.00	\$55,456.77
367 STRONG READERS	6110 CASH FORWARD	0.00	33,265.00	0.00	\$33,265.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	117,129.62	80,018.55	\$37,111.07
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,022.88	5,022.88	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	27,877.05	27,877.05	27,877.05	\$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

WESTVILLE

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,508,822.35	5,508,822.35	0.00	\$5,480,675.18
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$9,617.50
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	9,617.50	0.00	\$9,617.50
317 DRIVER ED	3440 DRIVER EDUCATION	6,600.00	6,600.00	3,795.66	\$2,804.34
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	344,943.77	344,943.77	0.00	\$520,399.32
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	175,455.55	0.00	\$175,455.55
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,576.80	5,576.80	5,507.09	\$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	62,977.08	62,977.08	58,439.03	\$4,538.05
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	62,803.08	62,803.08	62,803.08	\$51,074.76
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	51,074.76	0.00	\$51,074.76
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	761,985.32	761,985.32	761,985.32	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	321,933.56	321,933.56	315,452.08	\$6,481.48
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	500.00	0.00	\$1,000.00
352 TEACHER INDUCTION/MENTOR PROG	6110 CASH FORWARD	0.00	500.00	0.00	\$500.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,929.47	5,929.47	0.00	\$19,258.50
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	13,329.03	0.00	\$13,329.03
367 STRONG READERS	3415 READING SUFF FUNDS	18,867.20	18,867.20	10,995.00	\$33,265.00
367 STRONG READERS	6110 CASH FORWARD	0.00	25,392.80	0.00	\$25,392.80
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	66,700.00	66,700.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,982.56	3,913.12	\$0.00
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	-1,069.44	0.00	-\$1,069.44
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	40,088.25	40,088.25	40,088.25	\$0.00