

SILO

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,727,236.27	5,727,236.27	0.00	\$10,414,999.91
317 DRIVER ED	3440 DRIVER EDUCATION	5,280.00	5,280.00	5,280.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	200,787.23	200,787.23	200,787.23	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	14,220.84	14,220.84	14,151.13	\$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	59,183.28	59,183.28	58,059.65	\$1,123.63
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	80,189.81	80,189.81	100,879.99	\$85,692.87
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	106,383.05	0.00	\$106,383.05
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	725,951.28	725,951.28	740,634.00	-\$14,682.72
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	404,273.06	404,273.06	396,715.10	\$7,557.96
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,108.29	4,108.29	4,108.29	\$0.00
367 STRONG READERS	3415 STRONG READERS	37,764.17	37,764.17	37,764.17	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,829.72	91,829.72	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	30,687.27	30,687.27	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	6,459.28	6,459.28	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	5,445,699.41	5,445,699.41	0.00	\$9,866,050.89
317 DRIVER ED	3440 DRIVER EDUCATION	4,950.00	4,950.00	4,950.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	198,418.46	198,418.46	198,418.46	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	11,362.73	11,362.73	11,544.35	-\$181.62
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	45,480.07	45,480.07	51,203.81	-\$5,723.74
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	77,063.49	77,063.49	23,603.58	\$106,383.05
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	52,923.14	0.00	\$52,923.14
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	663,422.76	663,422.76	657,424.20	\$5,998.56
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	359,518.65	359,518.65	342,955.62	\$16,563.03
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,094.03	5,094.03	5,094.03	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	28,160.00	28,160.00	28,160.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,999.90	91,999.90	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,978.70	9,137.43	\$0.00
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,158.73	0.00	\$3,158.73