

BOONE-APACHE

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	2,103,922.93	2,103,922.93	0.00	\$5,665,505.58
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	90,570.82	90,570.82	111,043.67	\$31,994.93
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	52,467.78	0.00	\$52,467.78
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	4,481.42	\$537.70
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	27,315.36	27,315.36	27,389.93	-\$74.57
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	33,089.16	33,089.16	33,089.16	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	325,482.14	325,482.14	319,146.52	\$6,335.62
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	116,749.88	116,749.88	116,722.50	\$27.38
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,174.03	2,174.03	2,174.03	\$0.00
367 STRONG READERS	3415 STRONG READERS	11,787.66	11,787.66	11,787.66	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	96,467.62	93,192.62	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 School Resource Officer Program	0.00	-3,275.00	0.00	-\$3,275.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	16,646.73	16,646.73	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,922.38	2,922.38	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	23,114.37	23,114.37	23,114.37	\$0.00

OCAS Compared To State Aid Allocation ( Year: 2024)

BOONE-APACHE

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,115,265.14	2,115,265.14	0.00	\$4,446,742.91
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	87,451.23	87,451.23	37,269.74	\$52,467.78
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	2,286.29	0.00	\$2,286.29
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,112.89	\$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	34,144.20	34,144.20	34,144.20	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	34,321.52	34,321.52	34,321.52	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	326,308.34	326,308.34	320,152.42	\$6,155.92
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	79,469.38	79,469.38	79,129.57	\$339.81
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,797.07	2,797.07	2,797.07	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	8,870.40	8,870.40	8,870.40	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	87,362.00	90,637.00	-\$3,275.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,972.76	2,972.76	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	26,695.41	26,695.41	29,740.49	\$0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	3,045.08	0.00	\$3,045.08