

HINTON

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,512,235.98	2,512,235.98	0.00	\$2,512,235.98
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	3413 Inspired to Teach Employment Incentive Payment	0.00	4,000.00	4,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	104,658.53	104,658.53	87,417.36	\$53,198.87
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	35,957.70	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,088.83	5,088.83	32,894.76	(\$27,805.93)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	42,300.87	42,300.87	61,599.37	(\$19,298.50)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	46,664.23	46,664.23	46,664.23	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	416,511.10	416,511.10	399,328.94	\$17,182.16
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	312,049.14	312,049.14	272,618.48	\$39,430.66
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,040.51	3,040.51	3,040.51	\$0.00
367 STRONG READERS	3415 STRONG READERS	11,787.66	11,787.66	8,994.70	\$2,792.96
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,829.62	91,829.62	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	27,169.61	0.00	\$8,668.05
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-18,501.56	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,098.76	4,098.76	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,456,830.66	2,456,830.66	0.00	\$2,456,830.66
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	102,786.31	102,786.31	24,850.00	\$113,894.01
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	35,957.70	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	24,117.84	(\$20,771.76)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	39,645.21	39,645.21	48,558.18	(\$8,912.97)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	48,788.59	48,788.59	48,788.59	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	418,415.12	418,415.12	403,512.86	\$14,902.26
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	255,162.60	255,162.60	230,326.60	\$24,836.00
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	500.00	500.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,860.50	3,860.50	3,860.50	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	5,913.60	5,913.60	5,913.60	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	92,000.00	92,000.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,920.32	3,920.32	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	28,094.19	28,094.19	28,094.19	\$0.00