

YUKON

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	35,576,857.44	35,576,857.44	0.00	\$35,576,857.44
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	3413 Inspired to Teach Employment Incentive Payment	0.00	16,000.00	16,000.00	\$0.00
311 OK PAID STUDENT TEACHER STIPEND	3414 American Rescue Plan (ARP ESSER III)	0.00	6,996.00	6,996.00	\$0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	103,519.38	109,100.00	(\$5,580.62)
312 NAT BRD CERT BONUS	5600 CORRECTING ENTRY	0.00	5,580.62	109,100.00	(\$103,519.38)
317 DRIVER ED	3440 DRIVER EDUCATION	11,387.50	11,387.50	11,387.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	1,600,266.34	1,600,266.34	1,458,483.53	\$141,782.81
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	88,183.15	88,183.15	92,139.08	(\$3,955.93)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	313,936.95	313,936.95	335,371.21	(\$21,434.26)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	622,757.04	622,757.04	600,026.21	\$22,733.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	2.17	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	4,990,627.84	4,990,627.84	5,359,390.83	(\$368,762.99)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	2,106,413.50	2,106,413.50	2,195,981.82	(\$89,568.32)
340 TOBACCO SETTLEMENT ENDO (TSET)	3650 TSET	0.00	9,834.33	9,834.33	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	42,253.44	42,253.44	0.00	\$42,253.44
367 STRONG READERS	3415 STRONG READERS	265,222.35	265,222.35	41,525.13	\$234,603.64
367 STRONG READERS	6110 CASH FORWARD	0.00	10,906.42	0.00	\$0.00
375 TEACHER EMPOWERMENT REVOLVING FUND	3438 Teacher Empowerment Revolving Fund	0.00	204,000.00	204,000.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,829.62	84,139.00	\$7,690.62
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	296,051.96	168,214.64	\$0.00
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-127,837.32	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	41,694.30	41,694.30	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	164,401.76	164,401.76	164,401.76	\$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	34,539,317.85	34,539,317.85	0.00	\$34,539,317.85
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	94,150.00	103,150.00	(\$9,000.00)
312 NAT BRD CERT BONUS	5600 CORRECTING ENTRY	0.00	9,000.00	103,150.00	(\$94,150.00)
317 DRIVER ED	3440 DRIVER EDUCATION	12,320.00	12,320.00	12,320.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	1,730,089.74	1,730,089.74	1,730,089.74	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	85,325.04	85,325.04	102,201.79	(\$16,876.75)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	337,837.89	337,837.89	356,051.61	(\$18,213.72)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	617,399.01	617,399.01	617,396.84	\$2.17
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	4,701,032.90	4,701,032.90	5,059,315.45	(\$358,282.55)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,786,047.46	1,786,047.46	1,842,699.25	(\$56,651.79)
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	1,500.00	1,500.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	50,401.76	50,401.76	50,401.76	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	172,902.40	172,902.40	161,995.98	\$10,906.42
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	92,000.00	92,000.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	40,449.68	40,449.68	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	191,688.86	191,688.86	191,688.86	\$0.00