

NORMAN

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	58,541,084.06	58,541,084.06	0.00	\$58,541,084.06
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	3413 Inspired to Teach Employment Incentive Payment	0.00	112,000.00	56,036.73	\$55,993.70
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	6110 CASH FORWARD	0.00	30.43	0.00	\$0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	210,950.00	185,896.37	\$25,558.63
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	505.00	0.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	1,309,385.16	1,309,385.16	0.00	\$1,910,408.45
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	601,023.29	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	191,841.92	191,841.92	207,206.67	(\$15,364.75)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	715,320.99	715,320.99	779,369.16	(\$64,048.17)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	1,033,376.91	1,033,376.91	1,033,375.21	\$1.70
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	8,544,850.46	8,544,850.46	9,109,514.05	(\$564,663.59)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	3,704,481.26	3,704,481.26	3,842,531.70	(\$138,050.44)
339 TOBACCO SETTLEMENT TRUST (TSET)	6110 CASH FORWARD	0.00	3,062.92	0.00	\$3,062.92
340 TOBACCO SETTLEMENT ENDO (TSET)	3650 TSET	0.00	500.00	492.37	\$7.63
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	6,000.00	2,972.30	\$3,042.77
352 TEACHER INDUCTION/MENTOR PROG	6110 CASH FORWARD	0.00	15.07	0.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	71,075.29	71,075.29	0.00	\$254,200.97
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	183,125.68	0.00	\$0.00
367 STRONG READERS	3415 STRONG READERS	377,423.41	377,423.41	311,880.41	\$345,092.68
367 STRONG READERS	6110 CASH FORWARD	0.00	279,549.68	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	142,828.45	76,388.26	\$66,440.19
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	136,024.77	136,024.77	\$157,991.68
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	157,991.68	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	52,550.84	64,198.60	(\$20,053.24)
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	-8,405.48	0.00	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	114,350.60	114,350.60	114,350.60	\$23,756.58
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	23,756.58	0.00	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	58,581,445.82	58,581,445.82	0.00	\$58,581,445.82
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	3413 Inspired to Teach Employment Incentive Payment	0.00	36,000.00	35,969.57	\$30.43
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	167,450.00	166,945.00	\$505.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	1,565,789.30	1,565,789.30	964,766.01	\$601,023.29
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	201,461.90	201,461.90	217,424.71	(\$15,962.81)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	624,649.17	624,649.17	707,647.88	(\$82,998.71)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	1,016,797.11	1,016,797.11	1,016,797.11	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	8,057,365.52	8,057,365.52	8,555,084.24	(\$497,718.72)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	3,328,913.00	3,328,913.00	3,561,436.48	(\$232,523.48)
339 TOBACCO SETTLEMENT TRUST (TSET)	3650 TOBACCO SETTLEMENENDOWM ENT TRUST (TSET)	0.00	0.00	4,928.00	\$3,062.92
339 TOBACCO SETTLEMENT TRUST (TSET)	6110 CASH FORWARD	0.00	7,990.92	0.00	\$7,990.92
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	3,200.00	3,184.93	\$15.07
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	85,492.78	85,492.78	0.00	\$183,125.68
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	97,632.90	0.00	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	263,436.80	263,436.80	344,178.45	\$279,549.68
367 STRONG READERS	6110 CASH FORWARD	0.00	360,291.33	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	41,001.17	41,001.17	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	157,991.68	0.00	\$157,991.68
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	53,652.18	62,057.66	(\$8,405.48)
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	126,910.12	126,910.12	103,164.54	\$23,745.58