OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,167,867.88	1,167,867.88	0.00	$1,167,867.88
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	51,404.28	51,404.28	0.00	$139,555.45
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	88,151.17	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,858.11	2,858.11	10,289.74	($7,431.63)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	13,494.31	($4,389.19)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	13,525.71	13,525.71	15,334.72	$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	1,809.01	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	138,475.22	138,475.22	119,880.92	$18,594.30
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	58,347.56	58,347.56	59,776.68	($1,429.12)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	860.46	860.46	860.46	$0.00
367 STRONG READERS	3415 STRONG READERS	2,837.77	2,837.77	2,837.77	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,829.62	64,824.53	$27,005.09
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	6,268.42	6,268.42	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,228.10	1,228.10	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,336,034.59	1,336,034.59	0.00	$1,336,034.59
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	67,484.45	67,484.45	0.00	$88,151.17
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	20,666.72	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	19,861.16	($16,515.08)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	13,124.57	($4,019.45)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	15,299.36	15,299.36	13,490.35	$1,809.01
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	159,371.50	159,371.50	138,778.70	$20,592.80
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	47,713.10	47,713.10	42,026.64	$5,686.46
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,203.72	1,203.72	1,203.72	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	2,675.20	2,675.20	2,675.20	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	92,000.00	92,000.00	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,530.96	1,530.96	$0.00