

CLINTON

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	9,761,330.08	9,761,330.08	0.00	\$16,336,736.31
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	3413 Inspired to Teach Employment Incentive Payment	0.00	8,000.00	8,000.00	\$8,000.00
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	6110 Inspired to Teach Employment Incentive Payment	0.00	8,000.00	0.00	\$8,000.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,722.50	2,722.50	0.00	\$2,722.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	590,600.59	590,600.59	139,984.00	\$1,464,838.19
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	1,014,221.60	0.00	\$1,014,221.60
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	11,223.31	11,223.31	11,277.11	-\$53.80
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	70,944.06	84,531.90	71,822.85	\$12,709.05
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	131,248.23	131,248.23	0.00	\$364,386.09
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	233,137.86	0.00	\$233,137.86
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,283,656.08	1,283,656.08	1,276,182.16	\$7,473.92
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	868,093.52	854,505.68	872,897.76	-\$18,392.08
339 TOBACCO SETTLEMENT TRUST (TSET)	3650 TOBACCO SETTLEMENENDOWM ENT TRUST (TSET)	0.00	14,500.00	0.00	\$20,412.06
339 TOBACCO SETTLEMENT TRUST (TSET)	6110 CASH FORWARD	0.00	5,912.06	0.00	\$5,912.06
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,649.99	8,649.99	4,109.00	\$21,930.69
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	17,389.70	0.00	\$17,389.70
367 STRONG READERS	3415 STRONG READERS	51,516.44	51,516.44	26,895.83	\$203,307.92
367 STRONG READERS	6110 CASH FORWARD	0.00	178,687.31	0.00	\$178,687.31
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	128,404.62	90,793.86	\$54,198.76
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 School Resource Officer Program	0.00	16,588.00	0.00	\$16,588.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	59,095.98	0.00	\$80,837.05
377 PAID MATERNITY LEAVE	6110 Public School Paid Maternity Leave	0.00	21,741.07	0.00	\$21,741.07
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	11,264.70	3,197.19	\$32,628.59
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	24,561.08	0.00	\$24,561.08
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	112,568.87	112,568.87	97,470.63	\$39,491.47
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	24,393.23	0.00	\$24,393.23

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	9,178,965.61	9,178,965.61	0.00	\$15,116,405.50
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	3413 Inspired to Teach Employment Incentive Payment	0.00	8,000.00	8,000.00	\$0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	4,100.00	4,100.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	7,260.00	7,260.00	0.00	\$7,260.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	571,142.70	571,142.70	0.00	\$1,014,221.60
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	443,078.90	0.00	\$443,078.90
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	14,708.81	13,523.74	13,523.74	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	68,288.40	71,513.13	71,513.13	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	132,464.75	132,464.75	90,678.00	\$233,137.86
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	191,351.11	0.00	\$191,351.11
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,201,286.82	1,228,345.56	1,228,345.56	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	794,014.18	764,915.78	773,993.28	-\$9,077.50
339 TOBACCO SETTLEMENT TRUST (TSET)	6110 CASH FORWARD	0.00	5,912.06	0.00	\$5,912.06
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	11,190.15	11,190.15	3,794.00	\$17,389.70
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	9,993.55	0.00	\$9,993.55
367 STRONG READERS	3415 READING SUFF FUNDS	52,800.00	52,800.00	6,195.81	\$178,687.31
367 STRONG READERS	6110 CASH FORWARD	0.00	132,083.12	0.00	\$132,083.12
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	55,425.00	72,013.00	-\$16,588.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	11,125.86	3,091.47	\$24,561.08
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	16,526.69	0.00	\$16,526.69
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	155,790.59	155,790.59	131,397.36	\$24,393.23