

KENWOOD

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	727,962.86	727,962.86	0.00	\$668,118.56
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	5,000.00	0.00	\$5,000.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	26,684.69	26,684.69	0.00	\$77,587.83
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	50,903.14	0.00	\$50,903.14
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	697.10	\$139.42
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	0.00	0.00	189.69	-\$189.69
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	5,460.83	5,460.83	0.00	\$16,315.31
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	10,854.48	0.00	\$10,854.48
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	55,738.60	55,738.60	56,390.84	-\$652.24
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	69,495.28	69,495.28	67,429.04	\$2,066.24
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	84.37	84.37	0.00	\$591.69
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	507.32	0.00	\$507.32
367 STRONG READERS	3415 STRONG READERS	2,182.90	2,182.90	0.00	\$11,248.41
367 STRONG READERS	6110 CASH FORWARD	0.00	9,065.51	0.00	\$9,065.51
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	121,521.46	48,700.43	\$72,821.03
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	377.92	377.92	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	530,409.92	530,409.92	0.00	\$414,286.59
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	0.00	\$5,000.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	24,875.23	24,875.23	0.00	\$50,903.14
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	26,027.91	0.00	\$26,027.91
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	766.81	\$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	0.00	0.00	379.38	-\$379.38
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	4,341.94	4,341.94	4,341.94	\$10,854.48
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	10,854.48	0.00	\$10,854.48
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	39,793.70	39,793.70	39,153.42	\$640.28
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	55,671.84	55,671.84	59,749.56	-\$4,077.72
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	143.30	143.30	0.00	\$507.32
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	364.02	0.00	\$364.02
367 STRONG READERS	3415 READING SUFF FUNDS	2,956.80	2,956.80	0.00	\$9,065.51
367 STRONG READERS	6110 CASH FORWARD	0.00	6,108.71	0.00	\$6,108.71
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	62,308.16	62,308.16	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	474.68	474.68	\$0.00