

KANSAS

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,027,976.32	5,027,976.32	0.00	\$5,027,976.32
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	4,867.50	4,867.50	0.00	\$4,867.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	285,089.28	285,089.28	80,811.25	\$749,931.89
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	545,653.86	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,528.68	7,528.68	7,857.79	(\$329.11)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	21,814.35	21,814.35	20,676.21	\$1,138.14
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	52,053.76	52,053.76	56,168.25	\$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	4,114.49	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	535,601.02	535,601.02	538,999.12	(\$3,398.10)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	317,239.68	317,239.68	308,404.62	\$8,835.06
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,542.83	3,542.83	3,542.83	\$12,500.22
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	12,500.22	0.00	\$0.00
367 STRONG READERS	3415 STRONG READERS	13,315.69	13,315.69	12,015.01	\$2,399.21
367 STRONG READERS	6110 CASH FORWARD	0.00	1,098.53	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	146,676.64	63,346.20	\$39,966.67
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-43,363.77	0.00	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	14,574.21	8,007.21	\$6,567.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,781.42	3,761.42	\$1,020.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	32,698.25	32,698.25	32,698.25	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	5,045,407.26	5,045,407.26	0.00	\$5,045,407.26
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,394.29	(\$394.29)
317 DRIVER ED	3440 DRIVER EDUCATION	5,115.00	5,115.00	0.00	\$5,115.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	282,394.06	282,394.06	17,138.78	\$545,653.86
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	280,398.58	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,204.19	6,204.19	5,995.06	\$209.13
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	22,573.11	22,573.11	24,280.33	(\$1,707.22)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	50,774.74	50,774.74	55,397.91	\$4,114.49
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	8,737.66	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	505,882.58	505,882.58	507,580.27	(\$1,697.69)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	314,153.86	314,153.86	310,135.15	\$4,018.71
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,510.22	4,510.22	0.00	\$12,500.22
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	7,990.00	0.00	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	7,884.80	7,884.80	7,804.47	\$1,098.53
367 STRONG READERS	6110 CASH FORWARD	0.00	1,018.20	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	37,152.98	80,516.75	(\$43,363.77)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,897.32	3,897.32	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	34,457.34	34,457.34	54,709.46	\$0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	20,252.12	0.00	\$0.00