

STRATFORD

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,940,664.00	2,940,664.00	0.00	\$2,940,664.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	208,103.52	208,103.52	305,469.28	\$72,183.62
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	169,549.38	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,021.59	2,021.59	2,021.59	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,449.46	6,449.46	6,449.46	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	42,586.82	42,586.82	65,184.29	\$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	22,597.47	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	450,606.50	450,606.50	456,207.74	(\$5,601.24)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	151,661.80	151,661.80	143,314.70	\$8,347.10
339 TOBACCO SETTLEMENT TRUST (TSET)	3650 TOBACCO SETTLEMENENDOWM ENT TRUST (TSET)	0.00	9,324.67	0.00	\$9,324.67
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,918.49	2,918.49	5,132.88	\$0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	2,214.39	0.00	\$0.00
367 STRONG READERS	3415 STRONG READERS	19,864.39	19,864.39	32,396.73	\$0.00
367 STRONG READERS	6110 CASH FORWARD	0.00	12,532.34	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	146,103.94	64,800.40	\$65,789.40
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-15,514.14	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,051.26	2,051.26	\$0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	-8,148.07	0.00	(\$8,148.07)

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,534,061.82	2,534,061.82	0.00	\$2,534,061.82
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	208,803.13	208,803.13	138,314.92	\$169,549.38
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	99,061.17	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	8,725.74	8,725.74	8,725.74	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	41,457.16	41,457.16	18,859.69	\$22,597.47
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	413,657.78	413,657.78	420,936.90	(\$7,279.12)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	160,573.38	160,573.38	159,893.76	\$679.62
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,363.39	3,363.39	1,149.00	\$2,214.39
367 STRONG READERS	3415 READING SUFF FUNDS	14,220.80	14,220.80	1,688.46	\$12,532.34
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	37,725.68	53,239.82	(\$15,514.14)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,118.90	2,118.90	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	0.00	0.00	8,148.07	(\$8,148.07)