OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,541,200.36	1,541,200.36	0.00	$1,541,200.36
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	100,609.84	100,609.84	76,170.71	$212,350.64
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	187,911.51	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,863.88	9,863.88	10,053.57	($189.69)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	14,885.63	14,885.63	0.00	$15,598.48
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	712.85	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	83,471.00	83,471.00	83,471.00	$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	61,827.80	61,827.80	61,202.94	$624.86
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	2,500.00	0.00	$0.00
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	-2,500.00	0.00	$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	52.98	52.98	0.00	$300.24
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	247.26	0.00	$0.00
367 STRONG READERS	3415 STRONG READERS	4,584.09	4,584.09	0.00	$12,254.39
367 STRONG READERS	6110 CASH FORWARD	0.00	7,670.30	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	115,150.66	76,722.97	$15,106.65
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-23,321.04	0.00	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,274.72	1,274.72	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,502,380.32	1,502,380.32	0.00	$1,502,380.32
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	91,153.90	91,153.90	0.00	$187,911.51
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	96,757.61	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,381.40	$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	14,689.27	14,689.27	13,976.42	$712.85
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	87,546.14	87,546.14	87,546.14	$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	47,713.10	47,713.10	47,713.10	$0.00
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	0.00	2,500.00	($2,500.00)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	97.59	97.59	0.00	$247.26
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	149.67	0.00	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	7,603.20	7,603.20	0.00	$7,670.30
367 STRONG READERS	6110 CASH FORWARD	0.00	67.10	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	26,247.14	49,568.18	($23,321.04)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,222.88	1,222.88	$0.00