OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	29,743.60	29,743.60	0.00	$29,743.60
302 STATE PAID SALARY ADJUSTMENT	3211 State Paid Salary Adjustment	0.00	75,980.32	0.00	$75,980.32
317 DRIVER ED	3440 DRIVER EDUCATION	660.00	660.00	660.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,021.59	2,021.59	3,700.25	($1,678.66)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	9,105.12	$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	13,240.40	13,240.40	8,504.77	$4,816.22
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	80.59	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	138,502.60	138,502.60	134,921.62	$3,580.98
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	16,666.82	16,666.82	17,346.44	($679.62)
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	0.00	4,532.00	$0.00
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	4,532.00	0.00	$4,532.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	913.79	913.79	913.79	$0.00
367 STRONG READERS	3415 STRONG READERS	2,182.90	2,182.90	2,182.90	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	129,254.44	91,829.62	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-37,424.82	0.00	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	858.44	858.44	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	28,665.36	28,665.36	0.00	$28,665.36
317 DRIVER ED	3440 DRIVER EDUCATION	1,320.00	1,320.00	1,320.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,514.33	($4.77)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	8,915.43	$189.69
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,743.58	12,743.58	20,541.81	$80.59
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	7,878.82	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	119,381.10	119,381.10	116,819.98	$2,561.12
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	15,878.14	15,878.14	14,558.24	$1,319.90
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	4,032.00	0.00	$4,532.00
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	500.00	0.00	$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,083.92	1,083.92	1,083.92	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	3,660.80	3,660.80	3,660.80	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	54,575.18	92,000.00	($37,424.82)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	988.10	988.10	$0.00