

PECKHAM

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	17,421.12	17,421.12	0.00	\$17,421.12
302 STATE PAID SALARY ADJUSTMENT	3211 State Paid Salary Adjustment	0.00	70,156.21	0.00	\$70,156.21
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	8,129.60	8,129.60	8,129.60	\$7,757.39
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	7,757.39	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	75,370.32	75,370.32	75,370.32	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	66,886.32	66,886.32	66,886.32	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	176.17	176.17	176.17	\$0.00
367 STRONG READERS	3415 STRONG READERS	2,401.19	2,401.19	2,401.19	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	183,829.62	69,253.10	\$106,526.52
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-8,050.00	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	854.16	854.16	\$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	21,034.80	21,034.80	0.00	\$21,034.80
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	8,119.19	8,119.19	8,119.19	\$7,757.39
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	7,757.39	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	79,980.80	79,980.80	77,941.94	\$2,038.86
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	63,827.28	63,827.28	63,827.28	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	159.35	159.35	159.35	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	2,252.80	2,252.80	2,252.80	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	0.00	8,050.00	(\$8,050.00)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	877.38	877.38	\$0.00