

KINGFISHER

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,986,009.78	1,986,009.78	0.00	\$1,986,009.78
302 STATE PAID SALARY ADJUSTMENT	3211 State Paid Salary Adjustment	0.00	577,284.94	0.00	\$577,284.94
317 DRIVER ED	3440 DRIVER EDUCATION	5,610.00	5,610.00	5,610.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	12,268.96	12,268.96	55,516.85	(\$43,247.89)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	60,321.42	60,321.42	92,498.12	(\$32,176.70)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	87,711.36	87,711.36	87,711.36	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	912,890.70	912,890.70	879,305.78	\$33,584.92
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	420,100.86	420,100.86	381,759.86	\$38,341.00
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	7,649.00	7,649.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,025.55	6,025.55	6,025.55	\$0.00
367 STRONG READERS	3415 STRONG READERS	13,533.98	13,533.98	13,533.98	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	126,718.43	91,829.62	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-34,888.81	0.00	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	53,290.24	16,021.90	\$0.00
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-37,268.34	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,172.72	5,172.72	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	53,990.61	53,990.61	53,990.61	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	1,790,012.74	1,790,012.73	0.00	\$1,790,012.73
317 DRIVER ED	3440 DRIVER EDUCATION	4,290.00	4,290.00	4,290.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	11,432.44	11,432.44	62,691.45	(\$51,259.01)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	67,909.02	67,909.02	95,490.15	(\$27,581.13)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	87,885.76	87,885.76	87,885.76	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	913,673.46	913,673.46	875,554.46	\$38,119.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	443,639.74	443,639.74	405,855.00	\$37,784.74
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	9,400.00	9,400.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,204.26	7,204.26	7,204.26	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	16,473.60	16,473.60	16,473.60	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	57,111.19	92,000.00	(\$34,888.81)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,278.88	4,278.88	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	59,045.70	59,045.70	59,045.70	\$0.00