

HOBART

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	3,329,362.68	3,329,362.68	0.00	\$3,329,362.68
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,145.00	2,145.00	2,145.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	183,329.95	183,329.95	0.00	\$528,961.96
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	345,632.01	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,624.92	3,624.92	3,764.34	(\$139.42)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	20,486.52	20,486.52	21,814.35	(\$1,327.83)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	43,512.75	43,512.75	48,504.43	\$4,514.71
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	9,506.39	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	412,958.48	412,958.48	419,197.01	(\$6,238.53)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	210,064.12	210,064.12	195,490.92	\$14,573.20
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,760.14	2,760.14	8,508.51	\$1,877.77
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	7,626.14	0.00	\$0.00
367 STRONG READERS	3415 STRONG READERS	16,153.46	16,153.46	18,548.88	\$2,408.31
367 STRONG READERS	6110 CASH FORWARD	0.00	4,803.73	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	159,169.62	30,755.00	\$123,414.62
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-5,000.00	0.00	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	19,623.17	13,347.92	\$0.00
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-6,275.25	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,704.60	2,290.58	\$1,852.30
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	438.28	0.00	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	20,916.90	20,916.90	19,544.46	\$1,372.44

OCAS Compared To State Aid Allocation (Year: 2024)

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,389,167.09	3,389,167.09	0.00	\$3,389,167.09
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,485.00	1,485.00	1,340.92	\$144.08
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	209,697.57	209,697.57	0.00	\$345,632.01
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	135,934.44	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,322.02	(\$139.42)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	21,245.28	21,245.28	22,762.80	(\$1,517.52)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	46,511.39	46,511.39	66,936.86	\$9,506.39
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	29,931.86	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	399,431.92	399,431.92	395,550.90	\$3,881.02
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	172,531.16	172,531.16	171,021.57	\$1,509.59
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,536.21	3,536.21	0.00	\$7,626.14
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	4,089.93	0.00	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	12,953.60	12,953.60	9,303.91	\$4,803.73
367 STRONG READERS	6110 CASH FORWARD	0.00	1,154.04	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	24,660.00	29,660.00	(\$5,000.00)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,008.20	3,569.92	\$438.28
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	17,612.89	17,612.89	17,612.89	\$0.00