OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,519,267.13	5,519,267.13	0.00	$5,519,267.13
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	347,775.91	347,775.91	0.00	$870,212.98
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	522,437.07	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,694.63	3,694.63	3,638.14	$56.49
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	13,278.30	13,278.30	14,278.50	($1,000.20)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	70,944.15	70,944.15	70,800.02	$60,120.10
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	59,975.97	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	756,078.48	756,078.48	759,249.68	($3,171.20)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	210,716.36	210,716.36	216,377.24	($5,660.88)
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	500.00	2,676.08	$3,380.92
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	5,557.00	0.00	$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,058.61	4,058.61	9,277.52	$0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	5,218.91	0.00	$0.00
367 STRONG READERS	3415 STRONG READERS	37,327.59	37,327.59	34,720.22	$2,607.37
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	119,164.39	73,864.97	$22,524.38
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-22,775.04	0.00	$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	27,781.69	19,917.85	$0.00
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-7,863.84	0.00	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,028.32	8,088.88	$1,847.48
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	4,908.04	0.00	$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	26,200.79	26,200.79	26,200.79	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,560,397.80	5,560,397.80	0.00	$5,560,397.80
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,815.00	1,815.00	0.00	$1,815.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	307,785.59	307,785.59	0.00	$522,437.07
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	214,651.48	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,718.69	($209.13)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	20,865.90	20,865.90	20,918.10	($52.20)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	69,353.67	69,353.67	17,297.38	$59,975.97
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	7,919.68	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	716,129.24	716,129.24	719,029.56	($2,900.32)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	158,860.08	158,860.08	164,443.56	($5,583.48)
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	6,350.00	1,293.00	$5,557.00
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	500.00	0.00	$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,918.20	4,918.20	0.00	$5,218.91
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	300.71	0.00	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	26,329.60	26,329.60	26,329.60	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	64,665.23	87,440.27	($22,775.04)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,713.38	4,713.38	$4,908.04
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	4,908.04	0.00	$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	29,823.06	29,823.06	29,823.06	$0.00