OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,144,223.29	2,144,223.29	0.00	$2,144,223.29
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	109,250.78	109,250.78	247,622.00	$20,875.19
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	159,246.41	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,855.64	5,855.64	5,855.64	$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	21,055.59	21,055.59	23,036.71	($1,981.12)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	30,625.60	30,625.60	14,411.27	$29,470.73
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	13,256.40	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	217,654.34	217,654.34	217,654.34	$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	179,152.66	179,152.66	187,527.14	($8,374.48)
339 TOBACCO SETTLEMENT TRUST (TSET)	3650 TOBACCO SETTLEMENENDOWMENT TRUST (TSET)	0.00	3,000.00	0.00	$3,000.00
352 TEACHER INDUCTION/MENTOR PROG	6110 CASH FORWARD	0.00	520.84	0.00	$520.84
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,854.25	1,854.25	1,854.25	$0.00
367 STRONG READERS	3415 STRONG READERS	8,513.31	8,513.31	8,513.31	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	137,013.25	59,339.61	$77,673.64
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	16,019.88	16,019.88	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,341.34	2,341.34	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,227,338.83	2,227,338.83	0.00	$2,227,338.83
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	117,538.87	117,538.87	33,487.00	$159,246.41
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	75,194.54	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,855.64	5,855.64	5,855.64	$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	14,416.44	14,416.44	18,159.97	($3,743.53)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	32,929.97	32,929.97	32,439.17	$13,256.40
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	12,765.60	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	247,822.46	247,822.46	247,822.46	$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	157,203.78	157,203.78	154,406.62	$2,797.16
352 TEACHER INDUCTION/MENTOR PROG	6110 CASH FORWARD	0.00	520.84	0.00	$520.84
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,475.65	2,475.65	2,475.65	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	8,870.40	8,870.40	8,870.40	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	46,816.37	46,816.37	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,597.36	3,451.55	$0.00
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	854.19	0.00	$0.00