

GUTHRIE

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	13,147,830.61	13,147,830.61	0.00	\$13,147,830.61
311 OK PAID STUDENT TEACHER STIPEND	3414 American Rescue Plan (ARP ESSER III)	0.00	1,749.00	1,749.00	\$0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	15,000.00	15,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	5,197.50	5,197.50	16,085.26	(\$10,887.76)
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	706,536.91	706,536.91	232,971.24	\$826,886.78
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	353,321.11	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	38,758.76	38,758.76	39,723.68	(\$964.92)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	116,090.28	102,164.42	120,043.68	(\$17,879.26)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	223,648.69	223,648.69	223,648.69	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,772,096.30	1,772,096.30	1,771,441.72	\$654.58
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,144,401.48	1,158,327.34	1,146,302.78	\$12,024.56
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	14,578.90	14,578.90	0.00	\$32,529.23
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	17,950.33	0.00	\$0.00
367 STRONG READERS	3415 STRONG READERS	105,434.07	105,434.07	92,542.60	\$12,891.47
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,829.62	91,829.62	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	14,137.14	14,137.14	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	61,730.37	61,730.37	62,057.34	\$3,185.39
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	3,512.36	0.00	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	13,052,485.04	13,052,485.04	0.00	\$13,052,485.04
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	4,207.50	4,207.50	0.00	\$4,207.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	702,982.32	702,982.32	349,661.21	\$353,321.11
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	40,780.35	40,780.35	40,182.12	\$598.23
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	117,607.80	117,607.80	115,548.74	\$2,059.06
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	224,323.65	224,323.65	224,323.65	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,632,821.04	1,632,821.04	1,636,018.20	(\$3,197.16)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,086,484.02	1,086,484.02	1,089,073.64	(\$2,589.62)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	17,950.33	17,950.33	0.00	\$17,950.33
367 STRONG READERS	3415 READING SUFF FUNDS	72,934.40	72,934.40	87,687.57	(\$14,753.17)
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	92,000.00	92,000.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	14,027.90	14,027.90	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	51,506.02	51,506.02	47,993.66	\$3,512.36