OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,552,591.77	2,552,591.77	0.00	$2,552,591.77
302 STATE PAID SALARY ADJUSTMENT	3211 State Paid Salary Adjustment	0.00	264,357.67	0.00	$264,357.67
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	3413 Inspired to Teach Employment Incentive Payment	0.00	8,000.00	8,000.00	$0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	7,500.00	7,500.00	$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	71,238.14	71,238.14	0.00	$150,692.79
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	79,454.65	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,204.19	6,204.19	6,692.16	($487.97)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	25,039.08	25,039.08	26,167.79	($1,128.71)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	49,127.79	49,127.79	8,471.10	$49,912.49
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	9,255.80	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	447,208.40	447,208.40	445,114.78	$2,093.62
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	225,125.28	225,125.28	212,765.68	$12,359.60
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,083.93	3,083.93	8,738.18	$3,083.93
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	8,738.18	0.00	$0.00
367 STRONG READERS	3415 STRONG READERS	15,062.01	15,062.01	12,819.92	$8,948.07
367 STRONG READERS	6110 CASH FORWARD	0.00	6,705.98	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	99,829.62	99,829.62	$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	15,861.05	0.00	$15,861.05
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,472.38	3,472.38	$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	24,377.09	24,377.09	32,652.10	$23,436.39
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	31,711.40	0.00	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,008,264.88	2,008,264.88	0.00	$2,008,264.88
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	79,454.65	79,454.65	0.00	$79,454.65
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,692.16	6,692.16	7,040.71	($348.55)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	23,711.25	23,711.25	25,228.77	($1,517.52)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	49,761.08	49,761.08	94,400.25	$9,255.80
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	53,894.97	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	421,813.22	421,813.22	420,572.00	$1,241.22
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	187,729.68	187,729.68	183,612.62	$4,117.06
339 TOBACCO SETTLEMENT TRUST (TSET)	3650 TOBACCO SETTLEMENENDOWMENT TRUST (TSET)	0.00	0.00	9,998.11	$0.00
339 TOBACCO SETTLEMENT TRUST (TSET)	6110 CASH FORWARD	0.00	9,998.11	0.00	$9,998.11
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	3,200.00	3,200.00	$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,785.13	3,785.13	0.00	$8,738.18
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	4,953.05	0.00	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	14,361.60	14,361.60	7,655.62	$6,705.98
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	84,000.00	84,000.00	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,388.70	3,388.70	$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	28,103.09	28,103.09	15,742.95	$31,711.40
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	19,351.26	0.00	$0.00