

PURCELL

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	6,510,688.56	6,510,688.56	0.00	\$6,510,688.56
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	435,620.16	435,620.16	314,108.80	\$639,451.78
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	517,940.42	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	8,086.36	8,086.36	7,528.46	\$557.90
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	50,836.92	50,836.92	48,750.33	\$2,086.59
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	96,367.97	96,367.97	31,712.58	\$115,204.80
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	50,549.41	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	909,524.86	909,524.86	914,404.15	(\$4,879.29)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	398,845.86	398,845.86	400,912.10	(\$2,066.24)
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	2,500.00	0.00	\$2,500.00
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	900.00	0.00	\$900.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,235.24	6,235.24	6,235.24	\$0.00
367 STRONG READERS	3415 STRONG READERS	50,643.28	50,643.28	34,776.07	\$28,821.89
367 STRONG READERS	6110 CASH FORWARD	0.00	12,954.68	0.00	\$0.00
375 TEACHER EMPOWERMENT REVOLVING FUND	3438 Teacher Empowerment Revolving Fund	0.00	120,000.00	120,000.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	125,833.81	96,706.58	\$1,118.63
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-28,008.60	0.00	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	28,695.51	14,412.88	\$5,495.63
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-8,787.00	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,466.56	18,241.04	(\$25,010.58)
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	-12,236.10	0.00	\$0.00
385 CHILD NUTR PROGRAM	6200 INTER FUND TRANSFER	0.00	-12,236.10	0.00	(\$42,713.24)
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	23,066.89	23,066.89	0.00	\$38,554.71
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	15,487.82	0.00	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	6,423,499.85	6,423,499.85	0.00	\$6,423,499.85
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	443,811.14	443,811.14	98,728.61	\$517,940.42
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	172,857.89	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	8,644.04	8,644.04	8,225.78	\$418.26
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	52,733.82	52,733.82	50,647.23	\$2,086.59
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	96,563.18	96,563.18	78,749.89	\$50,549.41
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	32,736.12	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	882,153.22	882,153.22	879,195.24	\$2,957.98
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	336,688.50	336,688.50	330,578.93	\$6,109.57
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	1,700.00	3,756.78	(\$2,056.78)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,226.19	7,226.19	7,226.19	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	33,792.00	33,792.00	33,792.00	\$12,954.68
367 STRONG READERS	6110 CASH FORWARD	0.00	12,954.68	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	57,995.81	86,004.41	(\$28,008.60)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,417.38	17,653.48	(\$12,236.10)
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	15,487.82	15,487.82	0.00	\$15,487.82