

LUKFATA

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,260,196.35	2,260,196.35	0.00	\$2,260,196.35
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	140,386.25	140,386.25	325,841.81	\$58,962.22
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	244,417.78	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,670.57	4,670.57	4,740.28	(\$69.71)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	21,624.66	21,624.66	21,814.41	(\$189.75)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	23,615.70	23,615.70	5,030.06	\$71,428.84
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	52,843.20	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	198,779.50	198,779.50	197,392.88	\$1,386.62
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	70,936.66	70,936.66	69,550.04	\$1,386.62
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	389.40	389.40	0.00	\$1,883.88
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	1,494.48	0.00	\$0.00
367 STRONG READERS	3415 STRONG READERS	16,153.46	16,153.46	2,079.03	\$27,696.04
367 STRONG READERS	6110 CASH FORWARD	0.00	13,621.61	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	113,894.62	54,279.43	\$37,550.19
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-22,065.00	0.00	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	15,688.83	0.00	\$7,752.24
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-7,936.59	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,219.48	2,219.48	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,285,527.40	2,285,527.40	0.00	\$2,285,527.40
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	145,080.97	145,080.97	17,550.00	\$244,417.78
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	116,886.81	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,579.27	(\$69.71)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	25,039.08	25,039.08	25,228.77	(\$189.69)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	24,406.07	24,406.07	25,123.25	\$52,843.20
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	53,560.38	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	206,887.90	206,887.90	206,247.62	\$640.28
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	63,512.56	63,512.56	62,872.28	\$640.28
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	504.85	504.85	0.00	\$1,494.48
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	989.63	0.00	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	12,108.80	12,108.80	13,076.24	\$13,621.61
367 STRONG READERS	6110 CASH FORWARD	0.00	14,589.05	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	69,935.00	92,000.00	(\$22,065.00)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,321.88	2,321.88	\$0.00