OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,294,206.53	2,294,206.53	0.00	$2,294,206.53
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,650.00	1,650.00	276.84	$1,373.16
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,134.48	6,134.48	6,697.49	($563.01)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	30,350.40	30,350.40	28,263.81	$2,086.59
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	56,288.69	56,288.69	134,861.72	$19.66
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	78,592.69	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	522,100.52	522,100.52	524,002.48	($1,901.96)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	234,184.26	234,184.26	231,385.61	$2,798.65
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	500.00	542.98	$697.02
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	740.00	0.00	$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,611.39	3,611.39	0.00	$30,012.65
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	26,401.26	0.00	$0.00
367 STRONG READERS	3415 STRONG READERS	16,153.46	16,153.46	16,153.46	$24,672.43
367 STRONG READERS	6110 CASH FORWARD	0.00	24,672.43	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	136,316.23	78,656.40	$35,429.44
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-22,230.39	0.00	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,202.52	0.00	$23,276.31
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	20,073.79	0.00	$0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	10,397.00	0.00	$10,397.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,734,402.71	2,734,402.71	0.00	$2,734,402.71
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,970.00	2,970.00	2,970.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,249.84	7,249.84	7,319.55	($69.71)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	26,556.60	26,556.60	26,144.46	$412.14
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	57,377.38	57,377.38	46,736.93	$78,592.69
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	67,952.24	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	516,920.68	516,920.68	513,762.64	$3,158.04
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	215,554.76	215,554.76	222,154.26	($18,472.26)
335 ED FLEX BEN - NONCER	6110 CASH FORWARD	0.00	-11,872.76	0.00	$0.00
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	740.00	0.00	$740.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,342.42	4,342.42	0.00	$26,401.26
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	22,058.84	0.00	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	11,827.20	11,827.20	2,015.45	$24,672.43
367 STRONG READERS	6110 CASH FORWARD	0.00	14,860.68	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	47,513.39	69,743.78	($22,230.39)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,200.12	0.00	$20,073.79
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	16,873.67	0.00	$0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	10,397.00	0.00	$10,397.00