OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,484,090.82	3,484,090.82	0.00	$3,484,090.82
317 DRIVER ED	3440 DRIVER EDUCATION	2,927.50	2,927.50	2,927.50	$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	190,239.60	190,239.60	35,485.44	$338,820.13
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	184,065.97	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,528.68	7,528.68	8,037.94	($509.26)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	31,298.85	31,298.85	31,257.03	$41.82
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	46,529.82	46,529.82	17,356.71	$29,413.64
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	240.53	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	417,272.86	417,272.86	402,727.04	$14,545.82
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	247,064.78	247,064.78	233,225.96	$13,838.82
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,980.09	2,980.09	0.00	$9,622.53
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	6,642.44	0.00	$0.00
367 STRONG READERS	3415 STRONG READERS	15,716.88	15,716.88	49,069.41	$0.00
367 STRONG READERS	6110 CASH FORWARD	0.00	33,352.53	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	136,374.20	84,040.91	$21,747.13
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-30,586.16	0.00	$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	3,104.74	0.00	$0.00
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-3,104.74	0.00	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,261.40	0.00	$4,870.52
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	1,609.12	0.00	$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	17,145.30	17,145.30	17,145.30	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,585,430.88	3,585,430.88	0.00	$3,585,430.88
317 DRIVER ED	3440 DRIVER EDUCATION	1,995.00	1,995.00	1,995.00	$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	201,683.97	201,683.97	17,618.00	$184,065.97
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,877.23	7,877.23	7,249.84	$627.39
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	24,280.32	24,280.32	20,486.52	$3,793.80
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	48,217.47	48,217.47	47,976.94	$240.53
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	405,777.72	405,777.72	404,014.24	$1,763.48
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	223,209.62	223,209.62	235,482.12	($12,272.50)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,706.17	3,706.17	0.00	$6,642.44
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	2,936.27	0.00	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	24,076.80	24,076.80	6,481.85	$33,352.53
367 STRONG READERS	6110 CASH FORWARD	0.00	15,757.58	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	47,455.42	78,041.58	($30,586.16)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,155.92	3,155.92	$1,609.12
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	1,609.12	0.00	$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	24,996.63	24,996.63	24,996.63	$0.00