

CRUTCHO

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	2,063,669.79	2,063,669.79	0.00	\$2,403,288.34
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	95,837.29	95,837.29	224,652.44	\$27,819.18
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	156,634.33	0.00	\$156,634.33
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,855.64	5,855.64	5,925.34	-\$69.70
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	10,812.34	\$569.06
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	24,740.36	24,740.36	27,600.78	\$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	2,860.42	0.00	\$2,860.42
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	100,165.20	100,165.20	108,133.86	-\$7,968.66
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	158,458.00	158,458.00	153,645.90	\$4,812.10
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	420.91	420.91	420.91	\$0.00
367 STRONG READERS	3415 STRONG READERS	6,112.12	6,112.12	6,112.12	\$0.00
375 TEACHER EMPOWERMENT REVOLVING FUND	3438 Teacher Empowerment Revolving Fund	0.00	15,000.00	15,000.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	149,971.62	95,085.20	\$48,526.00
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 School Resource Officer Program	0.00	-6,360.42	0.00	-\$6,360.42
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	10,116.60	10,116.60	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,290.70	2,290.70	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	24,251.21	24,251.21	24,251.21	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,064,767.32	2,064,767.32	0.00	\$2,345,884.88
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	94,004.31	94,004.31	0.00	\$156,634.33
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	62,630.02	0.00	\$62,630.02
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,997.53	2,997.53	3,874.61	-\$877.08
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	12,709.23	12,709.23	11,647.68	\$1,061.55
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	24,639.72	24,639.72	21,779.30	\$2,860.42
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	111,422.36	111,422.36	104,767.36	\$6,655.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	180,618.76	180,618.76	179,613.58	\$1,005.18
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	397.51	397.51	397.51	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	9,856.00	9,856.00	9,856.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	33,858.00	40,218.42	-\$6,360.42
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,166.22	2,166.22	\$0.00