

CROOKED OAK

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	6,398,611.28	6,398,611.28	0.00	\$6,398,611.28
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	261,385.72	261,385.72	0.00	\$569,822.86
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	308,437.14	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	12,826.64	12,826.64	14,429.97	(\$1,603.33)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	40,973.04	40,973.04	41,350.42	(\$377.38)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	79,284.38	79,284.38	147,152.56	\$36,057.78
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	103,925.96	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	661,447.02	661,447.02	652,310.78	\$9,136.24
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	236,984.88	236,984.88	227,196.40	\$9,788.48
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,561.93	5,561.93	0.00	\$6,785.59
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	1,223.66	0.00	\$0.00
367 STRONG READERS	3415 STRONG READERS	38,419.04	38,419.04	38,607.13	\$5,192.63
367 STRONG READERS	6110 CASH FORWARD	0.00	5,380.72	0.00	\$0.00
375 TEACHER EMPOWERMENT REVOLVING FUND	3438 Teacher Empowerment Revolving Fund	0.00	60,000.00	50,000.00	\$10,000.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	106,097.65	106,097.65	(\$14,092.47)
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-14,092.47	0.00	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	26,519.48	8,111.50	(\$8,111.50)
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-26,519.48	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	7,160.54	7,160.54	\$1,045.00
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	1,045.00	0.00	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	19,040.21	19,040.21	19,040.21	\$7,561.86
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	7,561.86	0.00	\$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

CROOKED OAK

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	6,453,563.81	6,453,563.81	0.00	\$6,453,563.81
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	219,512.99	219,512.99	0.00	\$308,437.14
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	88,924.15	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	10,874.76	10,874.76	10,297.64	\$577.12
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	38,696.76	38,696.76	36,055.61	\$2,641.15
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	77,915.17	77,915.17	47,838.18	\$103,925.96
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	73,848.97	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	620,581.00	620,581.00	618,778.18	\$1,802.82
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	288,896.72	288,896.72	280,179.68	\$8,717.04
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,422.28	6,422.28	12,261.55	\$1,223.66
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	7,062.93	0.00	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	25,344.00	25,344.00	25,775.29	\$5,380.72
367 STRONG READERS	6110 CASH FORWARD	0.00	5,812.01	0.00	\$0.00
375 TEACHER EMPOWERMENT REVOLVING FUND	3438 Teacher Empowerment Revolving Fund	0.00	22,500.00	22,500.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	77,731.97	91,824.44	(\$14,092.47)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	6,478.22	16,469.48	\$1,045.00
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	11,036.26	0.00	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	38,845.62	38,845.62	38,845.62	\$7,561.86
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	7,561.86	0.00	\$0.00