OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,230,968.97	4,230,968.97	0.00	$4,230,968.97
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,062.50	2,062.50	2,062.50	$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	267,102.73	267,102.73	229,669.50	$603,118.93
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	565,685.70	0.00	$0.00
318 REDBUD SCHOOL FUNDING ACT	6200 INTER FUND TRANSFER	0.00	0.00	0.00	$336,016.20
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,249.84	7,249.84	7,249.84	$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	61,080.18	61,080.18	59,956.55	$1,123.63
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	62,360.45	62,360.45	97,378.60	$1,933.50
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	36,951.65	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	532,782.78	532,782.78	530,743.92	$2,038.86
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	344,001.04	344,001.04	346,148.20	($2,147.16)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,906.15	3,906.15	0.00	$3,906.15
367 STRONG READERS	3415 STRONG READERS	17,026.62	17,026.62	17,498.44	$0.00
367 STRONG READERS	6110 CASH FORWARD	0.00	471.82	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,829.62	91,829.62	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,385.14	4,385.14	$3,479.49
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,479.49	0.00	$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	10,294.46	10,294.46	10,294.46	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,961,403.66	4,961,403.66	0.00	$4,961,403.66
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,392.50	2,392.50	2,392.50	$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	334,737.19	334,737.19	0.00	$565,685.70
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	230,948.51	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,110.42	7,110.42	7,132.95	($22.53)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	62,218.32	62,218.32	60,246.43	$1,971.89
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	68,392.17	68,392.17	33,374.02	$36,951.65
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	1,933.50	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	547,553.76	547,553.76	546,874.14	$679.62
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	316,103.20	316,103.20	310,025.96	$6,077.24
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	500.00	500.00	$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,493.69	5,493.69	5,493.69	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	16,614.40	16,614.40	46,268.05	$471.82
367 STRONG READERS	6110 CASH FORWARD	0.00	30,125.47	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	92,000.00	92,000.00	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,663.84	4,663.84	$3,479.49
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,479.49	0.00	$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	11,904.01	11,904.01	11,904.01	$0.00