

ANDERSON

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	805,745.29	805,745.29	0.00	\$805,745.29
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,670.57	4,670.57	4,531.15	\$139.42
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	14,795.82	14,795.82	14,795.82	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	17,853.36	17,853.36	2,734.70	\$32,225.62
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	17,106.96	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	128,604.60	128,604.60	125,886.12	\$2,718.48
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	37,603.02	37,603.02	40,321.50	(\$2,718.48)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	286.15	286.15	0.00	\$1,504.29
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	1,218.14	0.00	\$0.00
367 STRONG READERS	3415 STRONG READERS	7,640.15	7,640.15	650.00	\$33,348.10
367 STRONG READERS	6110 CASH FORWARD	0.00	26,357.95	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	114,151.75	86,247.00	\$27,904.75
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,198.58	688.73	\$4,466.03
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,956.18	0.00	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	891,115.91	891,115.91	0.00	\$891,115.91
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,204.19	6,204.19	5,587.46	\$616.73
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,020.55	18,020.55	18,399.93	(\$379.38)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	18,722.78	18,722.78	18,722.78	\$17,106.96
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	17,106.96	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	120,937.04	120,937.04	126,334.66	(\$5,397.62)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	35,912.68	35,912.68	35,272.40	\$640.28
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	270.98	270.98	0.00	\$1,218.14
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	947.16	0.00	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	7,462.40	7,462.40	539.00	\$26,357.95
367 STRONG READERS	6110 CASH FORWARD	0.00	19,434.55	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	69,677.87	69,677.87	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,283.94	0.00	\$3,956.18
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	2,672.24	0.00	\$0.00