

CUSHING

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	79,610.52	79,610.52	0.00	\$42,179,551.79
302 STATE PAID SALARY ADJUSTMENT	3211 State Paid Salary Adjustment	0.00	697,035.94	0.00	\$697,035.94
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	15,057.36	15,057.36	152,009.78	-\$136,952.42
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	76,255.38	76,255.38	106,624.11	-\$30,368.73
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	111,182.02	111,182.02	111,182.02	\$30.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	30.00	0.00	\$30.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,063,175.64	1,063,175.64	927,017.04	\$136,158.60
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	379,615.08	379,615.08	345,540.64	\$34,074.44
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,528.05	7,528.05	7,248.70	\$426.08
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	146.73	0.00	\$146.73
367 STRONG READERS	3415 STRONG READERS	24,448.48	24,448.48	23,829.55	\$9,984.95
367 STRONG READERS	6110 CASH FORWARD	0.00	9,366.02	0.00	\$9,366.02
375 TEACHER EMPOWERMENT REVOLVING FUND	3438 Teacher Empowerment Revolving Fund	0.00	21,000.00	21,000.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	107,063.22	101,927.52	\$5,135.70
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 School Resource Officer Program	0.00	0.00	0.00	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	22,491.46	0.00	\$7,633.90
377 PAID MATERNITY LEAVE	6110 Public School Paid Maternity Leave	0.00	-14,857.56	0.00	-\$14,857.56
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	7,756.80	4,236.41	\$6,702.67
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,182.28	0.00	\$3,182.28
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	32,279.19	32,279.19	32,279.19	\$0.03
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.03	0.00	\$0.03
389 PUBLIC SCHOOL CLASSROOM SUPPORT GRANT	3690 Classroom Learning and School Supplies Grants	0.00	3,964.63	3,338.60	\$626.03

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	80,733.84	80,733.84	0.00	\$25,652,202.70
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	14,499.68	14,499.68	144,229.95	-\$129,730.27
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	70,564.68	70,564.68	96,961.69	-\$26,397.01
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	111,894.78	111,894.78	111,864.78	\$30.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,028,640.44	1,028,640.44	901,904.72	\$126,735.72
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	388,658.36	388,658.36	360,914.96	\$27,743.40
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	9,067.16	9,067.16	9,218.72	\$146.73
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	298.29	0.00	\$298.29
366 ADVANCED PLACEMENT MATERIALS GRANT	3470 Advanced Placement Materials Grant	0.00	24,397.65	24,397.65	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	16,332.80	16,332.80	39,545.16	\$9,366.02
367 STRONG READERS	6110 CASH FORWARD	0.00	32,578.38	0.00	\$32,578.38
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	76,766.40	76,766.40	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	7,417.48	7,417.48	\$3,182.28
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,182.28	0.00	\$3,182.28
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	37,158.71	37,158.71	37,158.68	\$0.03