OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,144,398.86	1,144,398.86	0.00	$1,144,398.86
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	46,412.54	46,412.54	44,325.00	$2,087.54
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	9,863.88	($758.76)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	10,623.45	10,623.45	5,842.05	$20,701.54
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	15,920.14	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	92,091.90	92,091.90	92,091.90	$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	66,858.94	66,858.94	62,616.94	$4,242.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	776.44	776.44	0.00	$1,480.53
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	704.09	0.00	$0.00
367 STRONG READERS	3415 STRONG READERS	1,964.61	1,964.61	0.00	$3,091.01
367 STRONG READERS	6110 CASH FORWARD	0.00	1,126.40	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	156,363.93	108,886.67	$38,769.57
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-8,707.69	0.00	$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	4,823.40	4,823.40	($4,823.40)
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-4,823.40	0.00	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	971.68	971.68	$0.00
397 TOBBACO CESS	3690 OTH MISC STATE REV	0.00	22,346.07	22,346.07	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	943,089.12	943,089.12	0.00	$943,089.12
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	46,594.88	46,594.88	46,243.62	$15,397.06
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	15,045.80	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,370.14	$139.42
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,828.84	6,828.84	8,725.74	($1,896.90)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	10,465.69	10,465.69	0.00	$15,920.14
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	5,454.45	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	103,975.04	103,975.04	105,255.60	($1,280.56)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	47,791.78	47,791.78	48,432.06	($640.28)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,000.09	1,000.09	296.00	$704.09
367 STRONG READERS	3415 READING SUFF FUNDS	1,126.40	1,126.40	0.00	$1,126.40
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	27,465.69	36,173.38	($8,707.69)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	868.74	868.74	$0.00
397 TOBBACO CESS	3690 OTH MISC STATE REV	0.00	33,731.72	78,143.60	($44,411.88)