

BYNG

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	8,527,175.07	8,527,175.07	0.00	\$8,527,175.07
311 OK PAID STUDENT TEACHER STIPEND	3414 American Rescue Plan (ARP ESSER III)	0.00	3,498.00	3,498.00	\$0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	15,000.00	15,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	4,867.50	4,867.50	27,663.82	(\$22,796.32)
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	494,912.53	494,912.53	50,328.00	\$1,322,804.21
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	878,219.68	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	24,607.63	24,607.63	25,653.28	(\$1,045.65)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	93,327.48	93,327.48	93,397.19	(\$69.71)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	114,288.22	114,288.22	114,288.22	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,096,512.26	1,096,512.26	1,078,677.86	\$17,834.40
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	372,057.12	372,057.12	365,206.16	\$6,850.96
352 TEACHER INDUCTION/MENTOR PROG	6110 CASH FORWARD	0.00	1,500.00	0.00	\$1,500.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,978.82	5,978.82	5,978.82	\$0.00
367 STRONG READERS	3415 STRONG READERS	28,595.99	28,595.99	28,595.99	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	139,806.83	133,517.83	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-6,289.00	0.00	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	39,555.91	24,418.06	\$0.00
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-15,137.85	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	7,931.20	16,004.62	\$0.00
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	8,073.42	0.00	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	21,591.05	21,591.05	21,591.05	\$855.81
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	855.81	0.00	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	8,599,606.98	8,599,606.98	0.00	\$8,599,606.98
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	5,527.50	5,527.50	24,536.40	(\$19,008.90)
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	508,696.22	508,696.22	0.00	\$878,219.68
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	369,523.46	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	23,422.56	23,422.56	24,398.50	(\$975.94)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	87,447.09	87,447.09	92,189.34	(\$4,742.25)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	114,277.78	114,277.78	114,277.78	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,018,167.96	1,018,167.96	1,012,602.14	\$5,565.82
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	338,867.06	338,867.06	331,026.34	\$7,840.72
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	1,500.00	0.00	\$1,500.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,314.61	7,314.61	7,314.61	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	17,600.00	17,600.00	17,600.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	44,022.79	50,311.79	(\$6,289.00)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	8,073.42	0.00	\$8,073.42
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	17,396.79	17,396.79	17,396.79	\$855.81
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	855.81	0.00	\$0.00