

PLEASANT GROVE

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,407,225.87	1,407,225.87	0.00	\$1,407,225.87
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	88,518.86	88,518.86	2,299.50	\$248,775.04
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	162,555.68	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	697.10	\$139.42
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	4,552.56	4,552.56	4,931.94	(\$379.38)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	13,386.90	13,386.90	13,561.78	\$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	174.88	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	133,526.22	133,526.22	129,042.68	\$4,483.54
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	83,334.10	83,334.10	80,752.52	\$2,581.58
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	191.87	191.87	191.87	\$0.00
367 STRONG READERS	3415 STRONG READERS	8,295.02	8,295.02	9,707.82	\$0.00
367 STRONG READERS	6110 CASH FORWARD	0.00	1,412.80	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	183,829.62	4,949.99	\$166,513.33
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-12,366.30	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,633.20	1,633.20	\$0.00

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,416,585.74	1,416,585.74	0.00	\$1,416,585.74
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	85,194.97	85,194.97	13,871.73	\$162,555.68
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	91,232.44	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	752.87	836.52	(\$83.65)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	4,552.56	4,552.56	4,742.25	(\$189.69)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	13,675.39	13,675.39	13,500.51	\$174.88
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	122,582.50	122,666.15	121,173.08	\$1,493.07
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	79,430.04	79,430.04	75,745.72	\$3,684.32
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	1,900.00	1,900.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	301.79	301.79	301.79	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	3,801.60	3,801.60	2,388.80	\$1,412.80
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	0.00	12,366.30	(\$12,366.30)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,639.04	1,639.04	\$0.00