OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,644,202.28	1,644,202.28	0.00	$1,644,202.28
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	107,904.97	107,904.97	0.00	$303,310.53
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	195,405.56	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,828.84	6,828.84	5,880.39	$948.45
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	17,716.20	17,716.20	1,100.39	$84,120.45
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	67,504.64	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	150,165.66	150,165.66	150,165.66	$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	83,416.24	83,416.24	82,709.24	$707.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,073.68	1,073.68	0.00	$2,874.04
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	1,800.36	0.00	$0.00
367 STRONG READERS	3415 STRONG READERS	7,640.15	7,640.15	2,479.00	$20,128.97
367 STRONG READERS	6110 CASH FORWARD	0.00	14,967.82	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	92,266.24	92,266.24	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,261.72	1,261.72	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,651,743.89	1,651,743.89	0.00	$1,651,743.89
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	100,665.87	100,665.87	0.00	$195,405.56
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	94,739.69	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,579.27	($69.71)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	8,156.67	8,156.67	10,272.28	($2,115.61)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	17,350.08	17,350.08	141.15	$67,504.64
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	50,295.71	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	151,137.38	151,137.38	149,817.48	$1,319.90
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	74,751.38	74,751.38	74,229.12	$522.26
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,191.40	1,191.40	1,191.40	$1,800.36
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	1,800.36	0.00	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	7,603.20	7,603.20	888.00	$14,967.82
367 STRONG READERS	6110 CASH FORWARD	0.00	8,252.62	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,563.38	91,563.38	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,302.40	1,302.40	$0.00