OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,596,817.42	1,596,817.42	0.00	$1,596,817.42
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	93,542.08	93,542.08	0.00	$261,878.78
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	168,336.70	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	0.00	0.00	6,730.60	($6,730.60)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,399.93	18,399.93	26,201.55	($7,801.62)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	17,100.15	17,100.15	0.00	$57,444.43
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	40,344.28	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	166,859.86	166,859.86	159,449.64	$7,410.22
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	149,294.38	149,294.38	140,700.14	$8,594.24
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,166.55	1,166.55	0.00	$7,172.07
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	6,005.52	0.00	$0.00
367 STRONG READERS	3415 STRONG READERS	7,858.44	7,858.44	2,644.00	$24,469.48
367 STRONG READERS	6110 CASH FORWARD	0.00	19,255.04	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	138,906.58	6,814.13	$132,092.45
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	3,864.00	0.00	$3,864.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,261.78	4,504.86	$0.00
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,243.08	0.00	$0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	12,470.64	0.00	$12,470.64
389 PUBLIC SCHOOL CLASSROOM SUPPORT GRANT	3690 Classroom Learning and School Supplies Grants	0.00	3,538.00	2,940.46	$597.54

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,617,441.52	1,617,441.52	0.00	$1,617,441.52
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	92,291.16	92,291.16	0.00	$168,336.70
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	76,045.54	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	0.00	0.00	8,361.86	($8,361.86)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	19,158.69	19,158.69	25,369.00	($6,210.31)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	17,722.78	17,722.78	1,023.11	$40,344.28
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	23,644.61	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	182,933.00	182,933.00	172,722.24	$10,210.76
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	107,945.58	107,945.58	104,958.70	$2,986.88
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,476.99	1,476.99	0.00	$6,005.52
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	4,528.53	0.00	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	6,195.20	6,195.20	0.00	$19,255.04
367 STRONG READERS	6110 CASH FORWARD	0.00	13,059.84	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	44,923.04	44,923.04	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,073.82	1,708.68	$3,243.08
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,877.94	0.00	$0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	12,470.64	0.00	$12,470.64