

NASHOBA

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	20,000.36	20,000.36	0.00	\$20,000.36
302 STATE PAID SALARY ADJUSTMENT	3211 State Paid Salary Adjustment	0.00	39,703.89	39,703.89	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,828.84	6,828.84	6,828.84	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	3,594.01	3,594.01	3,034.67	\$1,133.17
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	573.83	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	41,735.50	41,735.50	41,735.50	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	25,041.30	25,041.30	20,799.30	\$4,242.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	23.60	23.60	23.60	\$0.00
367 STRONG READERS	3415 STRONG READERS	1,964.61	1,964.61	1,964.61	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	143,640.60	108,841.26	\$34,799.34
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	347.12	347.12	\$0.00

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	10,413.69	10,413.69	0.00	\$10,413.69
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	838.81	(\$2.29)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	3,224.73	3,224.73	4,234.97	(\$1,010.24)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	3,327.92	3,327.92	2,754.09	\$573.83
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	39,793.70	39,793.70	39,793.70	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	23,836.88	23,836.88	23,836.88	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	14.33	14.33	14.33	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	985.60	985.60	985.60	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	40,189.02	40,189.02	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	290.74	290.74	\$0.00