

FOYIL

OCAS Compared To State Aid Allocation ( Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,423,408.63	2,423,408.63	0.00	\$2,423,408.63
317 DRIVER ED	3440 DRIVER EDUCATION	1,567.50	1,567.50	30.16	\$1,537.34
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	128,089.36	128,089.36	42,379.13	\$285,841.10
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	200,130.87	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,624.92	3,624.92	3,555.21	\$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	8,346.36	8,346.36	8,346.36	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	27,310.60	27,310.60	1,128.75	\$65,031.14
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	38,849.29	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	265,155.36	265,155.36	265,297.14	(\$141.78)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	150,494.22	150,494.22	146,065.44	\$4,428.78
335 ED FLEX BEN - NONCER	5150 CHILD NUTRITION PROG	0.00	31,048.27	146,065.44	(\$115,017.17)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,887.29	1,887.29	0.00	\$6,754.59
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	4,867.30	0.00	\$0.00
367 STRONG READERS	3415 STRONG READERS	12,224.24	12,224.24	2,445.62	\$26,011.28
367 STRONG READERS	6110 CASH FORWARD	0.00	16,232.66	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	138,257.64	58,567.76	\$78,009.88
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-1,680.00	0.00	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	7,473.95	0.00	\$7,473.95
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,143.16	0.00	\$9,471.34
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	7,328.18	0.00	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	20,497.83	20,497.83	20,497.83	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	2,318,759.28	2,318,759.28	0.00	\$2,318,759.28
317 DRIVER ED	3440 DRIVER EDUCATION	1,650.00	1,650.00	317.08	\$1,332.92
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	122,204.84	122,204.84	0.00	\$200,130.87
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	77,926.03	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,764.34	3,764.34	2,927.82	\$836.52
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	9,105.12	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	26,966.71	26,966.71	0.00	\$38,849.29
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	11,882.58	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	273,877.42	273,877.42	277,231.98	(\$3,354.56)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	143,611.38	143,611.38	144,319.50	(\$708.12)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,305.12	2,305.12	0.00	\$4,867.30
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	2,562.18	0.00	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	8,307.20	8,307.20	2,504.08	\$16,232.66
367 STRONG READERS	6110 CASH FORWARD	0.00	10,429.54	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	45,571.98	47,251.98	(\$1,680.00)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,322.30	0.00	\$7,328.18
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	5,005.88	0.00	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	18,135.16	18,135.16	18,135.16	\$0.00