OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,454,083.65	2,454,083.65	0.00	$2,454,083.65
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	114,441.70	114,441.70	114,441.70	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,579.27	($69.71)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	23,711.25	23,711.25	24,280.32	($569.07)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	22,757.22	22,757.22	22,757.22	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	225,344.32	225,344.32	224,664.70	$679.62
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	88,365.24	88,365.24	87,658.24	$707.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	292.17	292.17	292.17	$0.00
367 STRONG READERS	3415 STRONG READERS	11,787.66	11,787.66	11,787.66	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	154,842.77	154,842.77	$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	12,337.20	0.00	$0.00
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-12,337.20	0.00	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,998.56	1,998.56	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,447,025.95	2,447,025.95	0.00	$2,447,025.95
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	137,036.30	137,036.30	137,036.30	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	20,865.90	20,865.90	20,486.52	$379.38
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	24,546.06	24,546.06	24,546.06	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	198,929.16	198,929.16	198,929.16	$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	85,911.52	85,911.52	85,911.52	$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	485.36	485.36	485.36	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	10,419.20	10,419.20	10,419.20	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	28,986.85	28,986.85	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,542.34	2,542.34	$0.00