

BELFONTE

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	945,511.42	945,511.42	0.00	\$945,511.42
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	65,050.00	65,050.00	0.00	\$191,816.28
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	126,766.28	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	25,039.08	25,039.08	24,090.63	\$948.45
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	9,146.32	9,146.32	2,035.13	\$31,316.59
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	24,205.40	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	83,443.62	83,443.62	84,068.48	(\$624.86)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	25,041.30	25,041.30	27,244.44	(\$2,203.14)
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	4,000.00	0.00	\$4,000.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	164.26	164.26	0.00	\$790.95
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	626.69	0.00	\$0.00
367 STRONG READERS	3415 STRONG READERS	4,584.09	4,584.09	0.00	\$27,987.98
367 STRONG READERS	6110 CASH FORWARD	0.00	23,403.89	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	168,829.62	65,441.16	\$31,686.46
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-71,702.00	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,081.20	0.00	\$5,445.12
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	4,363.92	0.00	\$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

BELFONTE

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,101,001.48	1,101,001.48	0.00	\$1,101,001.48
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	69,402.78	69,402.78	0.00	\$126,766.28
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	57,363.50	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	27,315.36	27,315.36	30,478.64	(\$3,163.28)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	9,495.49	9,495.49	4,736.71	\$24,205.40
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	19,446.62	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	87,506.80	87,506.80	83,675.96	\$3,830.84
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	15,917.48	15,917.48	15,838.80	\$78.68
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	174.25	174.25	0.00	\$626.69
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	452.44	0.00	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	6,336.00	6,336.00	0.00	\$23,403.89
367 STRONG READERS	6110 CASH FORWARD	0.00	17,067.89	0.00	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	15,000.00	86,702.00	(\$71,702.00)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,150.48	0.00	\$4,363.92
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,213.44	0.00	\$0.00