OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	7,675,161.22	7,675,161.22	0.00	$7,675,161.22
317 DRIVER ED	3440 DRIVER EDUCATION	7,920.00	7,920.00	7,920.00	$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	517,958.66	517,958.66	498,230.98	$268,215.45
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	248,487.77	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	11,223.31	11,223.31	11,153.60	$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	59,942.04	59,942.04	57,665.76	$2,276.28
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	87,233.67	87,233.67	87,233.67	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	767,851.06	767,851.06	770,397.40	($2,546.34)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	339,425.60	339,425.60	325,755.94	$13,669.66
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,477.85	6,477.85	6,477.85	$0.00
367 STRONG READERS	3415 STRONG READERS	30,124.02	30,124.02	30,124.02	$0.00
375 TEACHER EMPOWERMENT REVOLVING FUND	3438 Teacher Empowerment Revolving Fund	0.00	16,500.00	16,500.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	92,436.83	91,916.83	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-520.00	0.00	$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	13,886.42	13,886.42	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	9,431.34	9,431.34	$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	44,461.39	44,461.39	44,461.39	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	7,704,076.74	7,704,076.74	0.00	$7,704,076.74
317 DRIVER ED	3440 DRIVER EDUCATION	7,095.00	7,095.00	7,095.00	$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	480,618.29	480,618.29	539,728.04	$248,487.77
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	307,597.52	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,040.71	7,040.71	6,971.00	$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	52,733.82	52,733.82	48,370.95	$4,362.87
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	87,446.36	87,446.36	87,446.36	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	787,836.58	787,836.58	795,129.34	($7,292.76)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	316,164.22	316,164.22	319,658.66	($3,494.44)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,007.46	8,007.46	8,007.46	$0.00
366 ADVANCED PLACEMENT MATERIALS GRANT	3470 Advanced Placement Materials Grant	0.00	19,177.00	19,177.00	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	26,329.60	26,329.60	26,329.60	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,392.79	91,912.79	($520.00)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	8,714.64	8,714.64	$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	41,054.61	41,054.61	41,054.61	$0.00