OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,378,648.91	5,378,648.91	0.00	$5,378,648.91
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	3413 Inspired to Teach Employment Incentive Payment	0.00	4,000.00	4,000.00	$0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	4,655.00	4,655.00	0.00	$4,655.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	427,848.39	427,848.39	748,844.83	$340,180.03
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	661,176.47	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	9,201.72	9,201.72	9,555.60	($353.88)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	53,302.89	53,302.89	50,267.85	$3,035.04
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	89,866.80	89,866.80	89,866.80	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	828,799.72	828,799.72	827,440.48	$1,359.24
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	381,280.38	381,280.38	382,721.76	($1,441.38)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,491.84	5,491.84	5,491.84	$0.00
367 STRONG READERS	3415 STRONG READERS	22,920.45	22,920.45	22,920.45	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	131,707.18	98,250.62	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-33,456.56	0.00	$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	27,506.54	4,547.08	$0.00
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-22,959.46	0.00	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,342.10	5,342.10	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,900,228.00	4,900,228.00	0.00	$4,900,228.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	8,515.00	8,515.00	11,661.46	($3,146.46)
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	447,831.57	447,831.57	135,960.17	$661,176.47
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	349,305.07	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	8,365.20	8,365.20	8,231.11	$134.09
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	47,801.88	47,801.88	47,626.34	$175.54
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	93,347.79	93,347.79	93,347.79	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	799,453.94	799,453.94	798,173.38	$1,280.56
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	343,248.66	343,248.66	345,809.78	($2,561.12)
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,817.35	6,817.35	6,817.35	$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	17,881.60	17,881.60	17,881.60	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	52,122.44	85,579.00	($33,456.56)
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	0.00	26,459.59	($26,459.59)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,749.06	5,749.06	$0.00