OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,112,509.34	2,112,509.34	0.00	$2,112,509.34
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	155,579.43	155,579.43	357,573.27	$55,644.16
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	257,638.00	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,367.67	5,367.67	5,592.03	($224.36)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	27,315.36	27,315.36	27,843.18	($527.82)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	33,016.91	33,016.91	53,285.88	$24,601.07
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	44,870.04	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	250,303.48	250,303.48	257,291.34	($6,987.86)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	145,189.28	145,189.28	133,254.39	$11,934.89
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,142.53	2,142.53	0.00	$4,717.63
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	2,575.10	0.00	$0.00
367 STRONG READERS	3415 STRONG READERS	10,696.21	10,696.21	10,989.76	$15,600.66
367 STRONG READERS	6110 CASH FORWARD	0.00	15,894.21	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	183,829.62	0.00	$102,510.36
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-81,319.26	0.00	$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	6,136.50	6,136.50	$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,762.32	1,762.32	$0.00

OCAS Compared To State Aid Allocation (Year: 2024)

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid Payments	OCAS Reporting Revenue	OCAS Reporting Expense	Difference
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,046,373.47	2,046,373.47	0.00	$2,046,373.47
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	170,805.25	170,805.25	0.00	$257,638.00
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	86,832.75	0.00	$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,367.67	4,884.58	6,134.48	($1,249.90)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,210.24	18,693.33	18,399.93	$293.40
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	33,794.15	33,794.15	40,116.65	$44,870.04
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	51,192.54	0.00	$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	243,362.18	243,362.18	267,513.78	($24,151.60)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	143,139.30	143,139.30	108,102.94	$35,036.36
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,575.10	2,575.10	0.00	$2,575.10
367 STRONG READERS	3415 READING SUFF FUNDS	10,278.40	10,278.40	10,749.01	$15,894.21
367 STRONG READERS	6110 CASH FORWARD	0.00	16,364.82	0.00	$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	0.00	81,319.26	($81,319.26)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,770.44	1,770.44	$0.00