

TYRONE

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,022,164.52	931,594.89	0.00	\$1,728,078.37
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	3413 Inspired to Teach Employment Incentive Payment	0.00	4,000.00	4,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,060.00	2,060.00	2,060.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	46,130.90	46,130.90	64,732.66	-\$18,601.76
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	2,997.53	\$348.55
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	10,053.57	-\$948.45
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	13,630.97	13,630.97	9,975.31	\$28,597.70
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	24,942.04	0.00	\$24,942.04
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	133,553.60	133,553.60	137,679.45	-\$4,125.85
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	58,347.56	58,347.56	54,922.08	\$3,425.48
340 TOBACCO SETTLEMENT ENDO (TSET)	3650 TSET	0.00	9,561.10	9,561.10	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,085.95	1,085.95	43.60	\$2,003.30
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	960.95	0.00	\$960.95
367 STRONG READERS	3415 STRONG READERS	4,802.38	95,372.01	3,328.44	\$95,407.95
367 STRONG READERS	6110 CASH FORWARD	0.00	3,364.38	0.00	\$3,364.38
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,829.62	88,899.10	\$2,417.75
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 School Resource Officer Program	0.00	-512.77	0.00	-\$512.77
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	3,239.08	0.00	\$0.00
377 PAID MATERNITY LEAVE	6110 Public School Paid Maternity Leave	0.00	-3,239.08	0.00	-\$3,239.08
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,124.48	1,124.48	\$0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	5,737.07	0.00	\$5,737.07

OCAS Compared To State Aid Allocation (Year: 2024)

TYRONE

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,071,831.86	1,071,831.85	0.00	\$2,130,979.72
317 DRIVER ED	3440 DRIVER EDUCATION	1,330.00	1,330.00	2,944.48	-\$1,614.48
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	55,060.87	55,060.87	38,090.75	\$25,071.31
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	8,101.19	0.00	\$8,101.19
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,230.72	\$278.84
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.11	9,105.12	-\$0.01
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	14,771.99	14,771.99	10,731.81	\$24,942.04
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	20,901.86	0.00	\$20,901.86
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	135,298.58	135,298.57	135,967.36	-\$668.79
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	63,551.90	63,551.91	63,748.60	-\$196.69
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,479.29	1,479.29	518.34	\$960.95
367 STRONG READERS	3415 READING SUFF FUNDS	3,238.40	0.00	1,109.50	\$3,364.38
367 STRONG READERS	6110 CASH FORWARD	0.00	4,473.88	0.00	\$4,473.88
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,487.23	92,000.00	-\$512.77
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,139.84	1,139.84	\$0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	5,737.07	0.00	\$5,737.07