

TULSA HONOR ACADEMY

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	9,518,008.86	9,518,008.86	0.00	\$9,518,008.86
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	662,537.01	662,537.01	178,765.25	\$1,417,740.25
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	933,968.49	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	14,708.81	14,708.81	15,649.93	(\$941.12)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	22,573.11	22,573.11	23,426.71	(\$853.60)
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	78,794.22	78,794.22	58,211.34	\$36,992.70
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	16,409.82	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	654,867.96	654,867.96	679,532.16	(\$24,664.20)
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	120,553.80	120,553.80	111,091.44	\$9,462.36
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,902.93	7,902.93	0.00	\$7,902.93
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	176,108.08	27,248.67	\$148,598.50
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 CASH FORWARD	0.00	-260.91	0.00	\$0.00
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	37,006.87	32,409.37	\$0.00
377 PAID MATERNITY LEAVE	6110 CASH FORWARD	0.00	-4,597.50	0.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	7,322.22	0.00	\$7,322.22

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	8,699,148.57	8,699,148.57	0.00	\$8,699,148.57
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	614,029.27	614,029.27	0.00	\$933,968.49
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	319,939.22	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	14,220.84	14,220.84	16,590.93	(\$2,370.09)
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	26,177.22	26,177.22	26,152.83	\$24.39
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	73,732.52	73,732.52	57,322.70	\$16,409.82
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	514,524.96	514,524.96	503,027.92	\$11,497.04
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	126,474.36	126,474.36	106,314.23	\$20,160.13
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,668.07	8,668.07	8,668.07	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	7,721.54	7,982.45	(\$260.91)
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	6,819.50	8,530.42	\$0.00
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	1,710.92	0.00	\$0.00