## OCAS Compared To State Aid Allocation ( Year: 2025)

| Project Code | Source Code | State Aid Payments | OCAS Reporting Revenue | OCAS Reporting Expense | Difference |
|---|---|---|---|---|---|
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 22,829,714.89 | 22,829,714.89 | 0.00 | $22,829,714.89 |
| 305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT | 3413 Inspired to Teach Employment Incentive Payment | 0.00 | 12,000.00 | 12,000.00 | $0.00 |
| 311 OK PAID STUDENT TEACHER STIPEND | 3414 American Rescue Plan (ARP ESSER III) | 0.00 | 13,992.00 | 13,992.00 | $0.00 |
| 312 NAT BRD CERT BONUS | 3412 Nat Brd Cert Bonus | 0.00 | 96,050.00 | 95,750.00 | $300.00 |
| 318 REDBUD SCHOOL FUNDING ACT | 3435 REDBUD SCHOOL FUNDING ACT | 675,408.93 | 675,408.93 | 1,220,701.35 | $0.00 |
| 318 REDBUD SCHOOL FUNDING ACT | 6110 CASH FORWARD | 0.00 | 545,292.42 | 0.00 | $0.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 116,136.86 | 116,136.86 | 116,167.69 | ($30.83) |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 391,709.85 | 391,709.85 | 387,588.95 | $4,120.90 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 540,071.00 | 540,071.00 | 517,703.32 | $54,333.77 |
| 333 STATE TEXTBOOK | 6110 CASH FORWARD | 0.00 | 31,966.09 | 0.00 | $0.00 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 3,860,160.06 | 3,860,160.06 | 3,894,126.17 | ($33,966.11) |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 1,865,878.98 | 1,865,878.98 | 1,795,123.31 | $70,755.67 |
| 337 STATE ARTS COUNCIL | 3690 OTH MISC STATE REV | 0.00 | 995.54 | 0.00 | $995.54 |
| 340 TOBACCO SETTLEMENT ENDO (TSET) | 3650 TSET | 0.00 | 10,499.97 | 10,499.97 | $0.00 |
| 352 TEACHER INDUCTION/MENTOR PROG | 3690 OTH MISC STATE REV | 0.00 | 103,200.00 | 103,800.00 | $0.00 |
| 352 TEACHER INDUCTION/MENTOR PROG | 6110 CASH FORWARD | 0.00 | 600.00 | 0.00 | $0.00 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 34,080.52 | 34,080.52 | 7,964.74 | $65,104.70 |
| 361 ACE TECHNOLOGY | 6110 CASH FORWARD | 0.00 | 38,988.92 | 0.00 | $0.00 |
| 367 STRONG READERS | 3415 STRONG READERS | 137,304.41 | 137,304.41 | 190,020.91 | $78,730.28 |
| 367 STRONG READERS | 6110 CASH FORWARD | 0.00 | 131,446.78 | 0.00 | $0.00 |
| 375 TEACHER EMPOWERMENT REVOLVING FUND | 3438 Teacher Empowerment Revolving Fund | 0.00 | 86,000.00 | 85,841.32 | $158.68 |
| 376 SCHOOL RESOURCE OFFICER PROGRAM | 3436 School Resource Officer Program | 0.00 | 93,634.52 | 52,035.00 | $41,599.52 |
| 377 PAID MATERNITY LEAVE | 3437 Public School Paid Maternity Leave | 0.00 | 52,190.90 | 0.00 | $0.00 |
| 377 PAID MATERNITY LEAVE | 6110 CASH FORWARD | 0.00 | -52,190.90 | 0.00 | $0.00 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 33,998.80 | 33,998.80 | $0.00 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 152,740.77 | 152,740.77 | 152,740.77 | $0.00 |

## OCAS Compared To State Aid Allocation ( Year: 2024)

**OCAS Compared To State Aid Allocation ( Year: 2025)**

| Project Code | Source Code | State Aid Payments | OCAS Reporting Revenue | OCAS Reporting Expense | Difference |
|---|---|---|---|---|---|
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 23,118,946.02 | 23,118,946.02 | 0.00 | $23,118,946.02 |
| 312 NAT BRD CERT BONUS | 3412 Nat Brd Cert Bonus | 0.00 | 104,050.00 | 104,050.00 | $0.00 |
| 318 REDBUD SCHOOL FUNDING ACT | 3435 REDBUD SCHOOL FUNDING ACT | 746,470.20 | 746,470.20 | 201,177.78 | $545,292.42 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 117,809.90 | 117,809.90 | 115,888.85 | $1,921.05 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 404,229.39 | 404,229.39 | 375,485.68 | $28,743.71 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 521,218.94 | 521,218.94 | 543,588.66 | $31,966.09 |
| 333 STATE TEXTBOOK | 6110 CASH FORWARD | 0.00 | 54,335.81 | 0.00 | $0.00 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 3,505,859.86 | 3,505,859.86 | 3,493,102.85 | $12,757.01 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 1,627,921.20 | 1,627,921.20 | 1,560,497.54 | $67,423.66 |
| 352 TEACHER INDUCTION/MENTOR PROG | 3690 OTH MISC STATE REV | 0.00 | 42,200.00 | 42,100.00 | $600.00 |
| 352 TEACHER INDUCTION/MENTOR PROG | 6110 CASH FORWARD | 0.00 | 500.00 | 0.00 | $0.00 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 38,988.92 | 38,988.92 | 0.00 | $38,988.92 |
| 366 ADVANCED PLACEMENT MATERIALS GRANT | 3470 Advanced Placement Materials Grant | 0.00 | 4,541.00 | 4,541.00 | $0.00 |
| 367 STRONG READERS | 3415 READING SUFF FUNDS | 98,982.40 | 98,982.40 | 29,450.51 | $131,446.78 |
| 367 STRONG READERS | 6110 CASH FORWARD | 0.00 | 61,914.89 | 0.00 | $0.00 |
| 376 SCHOOL RESOURCE OFFICER PROGRAM | 3436 School Resource Officer Program | 0.00 | 90,195.10 | 90,195.10 | $0.00 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 32,228.56 | 32,228.56 | $0.00 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 115,078.14 | 115,078.14 | 115,078.14 | $0.00 |