

OKAY

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,009,161.39	2,009,161.39	0.00	\$4,475,120.67
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,072.50	1,072.50	1,072.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	98,427.03	98,427.03	0.00	\$233,818.63
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	135,391.60	0.00	\$135,391.60
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,461.44	4,461.44	40,963.06	-\$36,501.62
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	29,964.24	-\$18,582.84
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	24,252.34	24,252.34	2,233.63	\$40,815.95
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	18,797.24	0.00	\$18,797.24
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	214,881.10	214,881.10	176,965.48	\$37,915.62
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	112,754.30	112,754.30	92,187.36	\$20,566.94
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,735.90	1,735.90	1,735.90	\$0.00
367 STRONG READERS	3415 STRONG READERS	11,351.08	11,351.08	13,171.13	\$8,125.29
367 STRONG READERS	6110 CASH FORWARD	0.00	9,945.34	0.00	\$9,945.34
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	127,849.62	47,889.36	\$115,980.26
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 School Resource Officer Program	0.00	36,020.00	0.00	\$36,020.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,253.74	1,253.74	\$0.00

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,028,955.76	2,028,955.76	0.00	\$4,281,537.24
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,155.00	1,155.00	1,155.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	103,343.84	103,343.84	22,949.61	\$135,391.60
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	54,997.37	0.00	\$54,997.37
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	32,884.08	-\$27,864.96
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	16,692.72	16,692.72	31,365.01	-\$14,672.29
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	24,589.72	24,589.72	7,699.16	\$18,797.24
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	1,906.68	0.00	\$1,906.68
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	183,759.14	183,759.14	162,296.34	\$21,462.80
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	85,063.70	85,063.70	73,141.76	\$11,921.94
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,905.17	1,905.17	1,905.17	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	9,292.80	9,292.80	5,090.56	\$9,945.34
367 STRONG READERS	6110 CASH FORWARD	0.00	5,743.10	0.00	\$5,743.10
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	55,980.00	55,980.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,231.90	1,231.90	\$0.00