

WOODWARD

OCAS Compared To State Aid Allocation (Year: 2025)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	8,473,500.06	8,473,500.06	0.00	\$18,808,927.02
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	3413 Inspired to Teach Employment Incentive Payment	0.00	4,000.00	4,000.00	\$0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	312,743.89	312,743.89	453,413.25	\$0.00
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	140,669.36	0.00	\$140,669.36
319 ADULT ED MATCHING	3430 ADULT ED MATCHING	0.00	13,722.58	13,722.56	\$0.02
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	16,242.43	16,242.43	16,172.72	\$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	99,018.18	99,018.18	103,760.43	-\$4,742.25
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	159,380.64	159,380.64	122,372.93	\$37,007.71
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,383,526.88	1,383,526.88	1,382,112.88	\$1,414.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,009,844.58	1,009,844.58	1,006,364.34	\$3,480.24
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	10,709.09	10,709.09	10,709.09	\$0.00
367 STRONG READERS	3415 STRONG READERS	61,557.78	61,557.78	56,431.83	\$14,326.58
367 STRONG READERS	6110 CASH FORWARD	0.00	9,200.63	0.00	\$9,200.63
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,829.62	91,829.62	\$2,696.95
376 SCHOOL RESOURCE OFFICER PROGRAM	6110 School Resource Officer Program	0.00	2,696.95	0.00	\$2,696.95
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	57,855.44	34,123.11	\$0.00
377 PAID MATERNITY LEAVE	6110 Public School Paid Maternity Leave	0.00	-23,732.33	0.00	-\$23,732.33
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	10,174.14	10,174.14	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	8,287,563.02	8,287,563.02	0.00	\$17,027,178.51
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	3413 Inspired to Teach Employment Incentive Payment	0.00	12,000.00	12,000.00	\$0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	25,000.00	25,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	308,670.83	308,670.83	168,001.47	\$140,669.36
319 ADULT ED MATCHING	3430 ADULT ED MATCHING	0.00	15,224.75	13,722.56	\$1,502.19
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	18,403.44	18,403.44	18,194.31	\$209.13
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	119,125.32	119,125.32	116,849.04	\$2,276.28
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	163,778.77	163,778.77	163,778.77	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,310,937.66	1,310,937.66	1,313,774.16	-\$2,836.50
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	866,436.46	866,436.46	868,189.10	-\$1,752.64
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	12,745.68	12,745.68	12,745.68	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	34,636.80	34,636.80	28,596.11	\$9,200.63
367 STRONG READERS	6110 CASH FORWARD	0.00	3,159.94	0.00	\$3,159.94
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	92,000.00	89,303.05	\$2,696.95
377 PAID MATERNITY LEAVE	3437 Public School Paid Maternity Leave	0.00	0.00	23,732.33	-\$23,732.33
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	9,887.76	9,887.76	\$0.00