

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	117,621.24	166,008.64	48,387.40	41.14 %
2000 Intermediate Sources	17,558.96	17,913.65	354.69	2.02 %
3100 State Dedicated	42,776.79	40,236.57	-2,540.22	-5.94 %
3200 State Aids	1,242,782.08	1,397,401.34	154,619.26	12.44 %
3300-3900 State Appropriate	13,055.49	37,881.59	24,826.10	190.16 %
4000 Federal	429,348.13	642,571.44	213,223.31	49.66 %
Totals New Revenue:	1,863,142.69	2,302,013.23	438,870.54	23.56 %

6000 Balance Sheets	645,001.53	858,971.35	213,969.82	33.17 %
Totals Non-Revenues:	2,508,144.22	3,160,984.58	652,840.36	33.17 %
5000 Non-Revenue	146,659.07	11,697.80	-134,961.27	-92.02 %

12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	10,359.93	10,359.93	0.00 %
Totals New Revenue:	0.00	10,359.93	10,359.93	#Error

6000 Balance Sheets	13,934.33	-6,808.58	-20,742.91	-148.86 %
Totals Non-Revenues:	13,934.33	3,551.35	-10,382.98	-148.86 %
5000 Non-Revenue	0.00	894.57	894.57	0.00 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	7,300.38	8,139.09	838.71	11.49 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	7,300.38	8,139.09	838.71	11.49 %

6000 Balance Sheets	293,323.58	300,623.96	7,300.38	2.49 %
Totals Non-Revenues:	300,623.96	308,763.05	8,139.09	2.49 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	19,933.95	0.00	-19,933.95	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,228.42	0.00	-1,228.42	-100.00 %
4000 Federal	129,875.96	0.00	-129,875.96	-100.00 %
Totals New Revenue:	151,038.33	0.00	-151,038.33	-100.00 %

6000 Balance Sheets	99,629.95	0.00	-99,629.95	-100.00 %
Totals Non-Revenues:	250,668.28	0.00	-250,668.28	-100.00 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	56,233.77	81,354.98	25,121.21	44.67 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	56,233.77	81,354.98	25,121.21	44.67 %

6000 Balance Sheets	20,330.92	27,875.96	7,545.04	37.11 %
Totals Non-Revenues:	76,564.69	109,230.94	32,666.25	37.11 %

5000 Non-Revenue	15.00	0.00	-15.00	-100.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	201,089.34	255,502.71	54,413.37	27.06 %
2000 Intermediate Sources	17,558.96	17,913.65	354.69	2.02 %
3100 State Dedicated	42,776.79	40,236.57	-2,540.22	-5.94 %
3200 State Aids	1,242,782.08	1,397,401.34	154,619.26	12.44 %
3300-3900 State Appropriate	14,283.91	37,881.59	23,597.68	165.20 %
4000 Federal	559,224.09	652,931.37	93,707.28	16.76 %
Totals New Revenue:	2,077,715.17	2,401,867.23	324,152.06	15.60 %

6000 Balance Sheets	1,072,220.31	1,180,662.69	108,442.38	10.11 %
Totals Non-Revenues:	3,149,935.48	3,582,529.92	432,594.44	10.11 %

5000 Non-Revenue	146,674.07	12,592.37	-134,081.70	-91.41 %
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