

## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	89,343.49	81,789.13	-7,554.36	-8.46 %
2000 Intermediate Sources	8,515.23	6,985.58	-1,529.65	-17.96 %
3100 State Dedicated	32,512.38	29,514.28	-2,998.10	-9.22 %
3200 State Aids	551,331.96	586,291.60	34,959.64	6.34 %
3300-3900 State Appropriate	2,945.87	5,336.36	2,390.49	81.15 %
4000 Federal	398,456.01	424,656.21	26,200.20	6.58 %
<b>Totals New Revenue:</b>	<b>1,083,104.94</b>	<b>1,134,573.16</b>	<b>51,468.22</b>	<b>4.75 %</b>

6000 Balance Sheets	146,748.39	113,465.23	-33,283.16	-22.68 %
<b>Totals Non-Revenues:</b>	<b>1,229,853.33</b>	<b>1,248,038.39</b>	<b>18,185.06</b>	<b>-22.68 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,831.40	9,703.80	872.40	9.88 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>8,831.40</b>	<b>9,703.80</b>	<b>872.40</b>	<b>9.88 %</b>

6000 Balance Sheets	15,568.44	9,873.84	-5,694.60	-36.58 %
<b>Totals Non-Revenues:</b>	<b>24,399.84</b>	<b>19,577.64</b>	<b>-4,822.20</b>	<b>-36.58 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	27,770.25	25,632.08	-2,138.17	-7.70 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>27,770.25</b>	<b>25,632.08</b>	<b>-2,138.17</b>	<b>-7.70 %</b>

6000 Balance Sheets	10,528.97	9,363.33	-1,165.64	-11.07 %
<b>Totals Non-Revenues:</b>	<b>38,299.22</b>	<b>34,995.41</b>	<b>-3,303.81</b>	<b>-11.07 %</b>

5000 Non-Revenue	5,500.00	3,910.00	-1,590.00	-28.91 %
------------------	----------	----------	-----------	----------

<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	125,945.14	117,125.01	-8,820.13	-7.00 %
2000 Intermediate Sources	8,515.23	6,985.58	-1,529.65	-17.96 %
3100 State Dedicated	32,512.38	29,514.28	-2,998.10	-9.22 %
3200 State Aids	551,331.96	586,291.60	34,959.64	6.34 %
3300-3900 State Appropriate	2,945.87	5,336.36	2,390.49	81.15 %
4000 Federal	398,456.01	424,656.21	26,200.20	6.58 %
<b>Totals New Revenue:</b>	<b>1,119,706.59</b>	<b>1,169,909.04</b>	<b>50,202.45</b>	<b>4.48 %</b>

6000 Balance Sheets	172,845.80	132,702.40	-40,143.40	-23.22 %
<b>Totals Non-Revenues:</b>	<b>1,292,552.39</b>	<b>1,302,611.44</b>	<b>10,059.05</b>	<b>-23.22 %</b>

5000 Non-Revenue	5,500.00	3,910.00	-1,590.00	-28.91 %
------------------	----------	----------	-----------	----------