

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	108,865.09	152,384.83	43,519.74	39.98 %
2000 Intermediate Sources	16,998.18	18,064.43	1,066.25	6.27 %
3100 State Dedicated	117,417.62	117,069.56	-348.06	-0.30 %
3200 State Aids	1,120,821.76	1,277,439.37	156,617.61	13.97 %
3300-3900 State Appropriate	36,628.38	51,828.07	15,199.69	41.50 %
4000 Federal	816,733.47	944,302.10	127,568.63	15.62 %
Totals New Revenue:	2,217,464.50	2,561,088.36	343,623.86	15.50 %
6000 Balance Sheets	576,781.13	174,754.37	-402,026.76	-69.70 %
Totals Non-Revenues:	2,794,245.63	2,735,842.73	-58,402.90	-69.70 %

12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	1,619.69	1,619.69	0.00	0.00 %
Totals Non-Revenues:	1,619.69	1,619.69	0.00	0.00 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	10,319.02	10,100.56	-218.46	-2.12 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	790.00	0.00	-790.00	-100.00 %
Totals New Revenue:	11,109.02	10,100.56	-1,008.46	-9.08 %
6000 Balance Sheets	84,336.28	95,445.30	11,109.02	13.17 %
Totals Non-Revenues:	95,445.30	105,545.86	10,100.56	13.17 %

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	18,633.53	0.00	-18,633.53	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	795.16	0.00	-795.16	-100.00 %
4000 Federal	82,067.77	0.00	-82,067.77	-100.00 %
Totals New Revenue:	101,496.46	0.00	-101,496.46	-100.00 %
6000 Balance Sheets	23,556.59	0.00	-23,556.59	-100.00 %
Totals Non-Revenues:	125,053.05	0.00	-125,053.05	-100.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	81,221.60	47,298.29	-33,923.31	-41.77 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	81,221.60	47,298.29	-33,923.31	-41.77 %
6000 Balance Sheets	15,108.62	17,257.34	2,148.72	14.22 %
Totals Non-Revenues:	96,330.22	64,555.63	-31,774.59	14.22 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	219,039.24	209,783.68	-9,255.56	-4.23 %
2000 Intermediate Sources	16,998.18	18,064.43	1,066.25	6.27 %
3100 State Dedicated	117,417.62	117,069.56	-348.06	-0.30 %
3200 State Aids	1,120,821.76	1,277,439.37	156,617.61	13.97 %
3300-3900 State Appropriate	37,423.54	51,828.07	14,404.53	38.49 %
4000 Federal	899,591.24	944,302.10	44,710.86	4.97 %
Totals New Revenue:	2,411,291.58	2,618,487.21	207,195.63	8.59 %
6000 Balance Sheets	701,402.31	289,076.70	-412,325.61	-58.79 %
Totals Non-Revenues:	3,112,693.89	2,907,563.91	-205,129.98	-58.79 %