

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,517,297.71	1,289,412.48	-227,885.23	-15.02 %
2000 Intermediate Sources	245,761.52	231,027.96	-14,733.56	-6.00 %
3100 State Dedicated	2,384,990.25	2,165,394.19	-219,596.06	-9.21 %
3200 State Aids	741,729.55	933,767.79	192,038.24	25.89 %
3300-3900 State Appropriate	36,964.97	61,791.76	24,826.79	67.16 %
4000 Federal	208,660.80	183,469.21	-25,191.59	-12.07 %
Totals New Revenue:	5,135,404.80	4,864,863.39	-270,541.41	-5.27 %

6000 Balance Sheets	3,392,093.65	3,105,262.88	-286,830.77	-8.46 %
Totals Non-Revenues:	8,527,498.45	7,970,126.27	-557,372.18	-8.46 %

5000 Non-Revenue	2,598.95	3,184.33	585.38	22.52 %
------------------	----------	----------	--------	---------

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	235,246.47	204,256.08	-30,990.39	-13.17 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.15	13.79	-0.36	-2.54 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	235,260.62	204,269.87	-30,990.75	-13.17 %

6000 Balance Sheets	181,185.40	121,562.03	-59,623.37	-32.91 %
Totals Non-Revenues:	416,446.02	325,831.90	-90,614.12	-32.91 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	1,122.75	1,122.75	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,085.51	1,871.43	-214.08	-10.27 %
4000 Federal	109,121.90	117,167.35	8,045.45	7.37 %
Totals New Revenue:	111,207.41	120,161.53	8,954.12	8.05 %

6000 Balance Sheets	53,129.10	33,616.20	-19,512.90	-36.73 %
Totals Non-Revenues:	164,336.51	153,777.73	-10,558.78	-36.73 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,031,098.23	837,615.33	-193,482.90	-18.76 %
Totals Non-Revenues:	1,031,098.23	837,615.33	-193,482.90	-18.76 %

5000 Non-Revenue	465,653.40	765,000.00	299,346.60	64.29 %
------------------	------------	------------	------------	---------

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	763,856.06	692,690.12	-71,165.94	-9.32 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	51.74	55.60	3.86	7.46 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	763,907.80	692,745.72	-71,162.08	-9.32 %

6000 Balance Sheets	908,499.33	422,285.59	-486,213.74	-53.52 %
Totals Non-Revenues:	1,672,407.13	1,115,031.31	-557,375.82	-53.52 %

5000 Non-Revenue	460.96	1,560.60	1,099.64	238.55 %
------------------	--------	----------	----------	----------

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	255,701.96	309,608.67	53,906.71	21.08 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	255,701.96	309,608.67	53,906.71	21.08 %

6000 Balance Sheets	187,587.31	178,136.63	-9,450.68	-5.04 %
Totals Non-Revenues:	443,289.27	487,745.30	44,456.03	-5.04 %

5000 Non-Revenue	1,280.31	2,400.00	1,119.69	87.45 %
------------------	----------	----------	----------	---------

80 Trust Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	47,126.36	30,495.53	-16,630.83	-35.29 %
Totals Non-Revenues:	47,126.36	30,495.53	-16,630.83	-35.29 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	2,772,102.20	2,497,090.10	-275,012.10	-9.92 %
2000 Intermediate Sources	245,761.52	231,027.96	-14,733.56	-6.00 %
3100 State Dedicated	2,384,990.25	2,165,394.19	-219,596.06	-9.21 %
3200 State Aids	741,729.55	933,767.79	192,038.24	25.89 %
3300-3900 State Appropriate	39,116.37	63,732.58	24,616.21	62.93 %
4000 Federal	317,782.70	300,636.56	-17,146.14	-5.40 %
Totals New Revenue:	6,501,482.59	6,191,649.18	-309,833.41	-4.77 %

6000 Balance Sheets	5,800,719.38	4,728,974.19	-1,071,745.19	-18.48 %
Totals Non-Revenues:	12,302,201.97	10,920,623.37	-1,381,578.60	-18.48 %

5000 Non-Revenue	469,993.62	772,144.93	302,151.31	64.29 %
------------------	------------	------------	------------	---------